

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	24	0057A		29490K

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 24/Caldecott Tunnel Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	6.2	Cristina Ferraz	(510) 286-3890	

Location, Project Limits, Description, Scope of Work, Legislative Description

Oakland to Walnut Creek - Route 24/Caldecott Tunnel - fourth bore two-lane tunnel (TCR #15)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 14, 16
Congressional: 09

Senate: 09

Purpose and Need

Project Need: Route 24 serves as a major east/west connector between I-580 and I-80 in Alameda County and I-680 and SR 242/SR 4 in Contra Costa County. The Caldecott Tunnel is considered to be the key bottleneck on Route 24 for traffic travelling between Alameda, Eastern and Central Contra Costa, and San Francisco counties. Daily trips to and from Alameda County via the Caldecott Tunnel at Route 24 are forecasted to significantly increase by 2030. - Project Purpose: The proposed project will: Respond to the Governor's Transportation Congestion Relief Program. Reduce congestion and improve travel time. Improve the movement of people and goods along Route 24 via the Caldecott Tunnel. Improve traffic operations on the Route 24 corridor. Improve Caltrans maintenance worker's safety and enhance the safety of the public. Improve reliability and convenience of travel. Respond to the MTC's Blueprint for the 21st Century. Respond to the CCTA's Year 2000 Update to the Contra Costa Countywide Comprehensive Transportation Plan. Eliminate the need to change the middle bore direction to provide additional directional capacity.

Date: 2/19/08

E&P (PA&ED)	N/A
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

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Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	ALA	24	0057A		29490K				
Fund (Fund Type): Demo (DEMOT21)			Program Code: 20.30.010.680						
Demo (DEMOT21)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOT21)			Net Change						
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		1,000						1,000	
TOTAL		1,000						1,000	
Demo (DEMOT21)			Proposed Funding						
E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		1,000						1,000	
TOTAL		1,000						1,000	
Fund (Fund Type): IIP (ST-CASH)			Program Code: 20.XX.025.700						
IIP (ST-CASH)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	8,000							8,000	Caltrans
PS&E	4,200							4,200	
R/W Sup (CT)	200							200	
Con Sup (CT)		4,800						4,800	
R/W	800							800	
Con									
TOTAL	13,200	4,800						18,000	
IIP (ST-CASH)			Net Change						
E&P (PA&ED)	-2,554							-2,554	
PS&E	-1,899							-1,899	
R/W Sup (CT)	41							41	
Con Sup (CT)		7,137						7,137	
R/W									
Con									
TOTAL	-4,412	7,137						2,725	
IIP (ST-CASH)			Proposed Funding						
E&P (PA&ED)	5,446							5,446	Caltrans
PS&E	2,301							2,301	
R/W Sup (CT)	241							241	
Con Sup (CT)		11,937						11,937	
R/W	800							800	
Con									
TOTAL	8,788	11,937						20,725	

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Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	24	0057A		29490K

Fund (Fund Type): Loc Funds (LTF) Program Code: LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,500							2,500	MTC
PS&E	6,500	500						7,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		40,500						40,500	
TOTAL	9,000	41,000						50,000	

Loc Funds (LTF)		Net Change							
E&P (PA&ED)	-798							-798	
PS&E	-2,665	-500						-3,165	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	-3,463	-500						-3,963	

Loc Funds (LTF)		Proposed Funding							
E&P (PA&ED)	1,702							1,702	MTC
PS&E	3,835							3,835	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		40,500						40,500	
TOTAL	5,537	40,500						46,037	

Fund (Fund Type): Loc Funds (MEAJ) Program Code: LOCAL FUNDS

Loc Funds (MEAJ)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Contra Costa County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		125,000						125,000	
TOTAL		125,000						125,000	

Loc Funds (MEAJ)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (MEAJ)		Proposed Funding							
E&P (PA&ED)									Contra Costa County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		125,000						125,000	
TOTAL		125,000						125,000	

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2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	ALA	24	0057A		29490K				
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Contra Costa CountyTransportation Authority
PS&E	2,000							2,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		29,000						29,000	
TOTAL	2,000	29,000						31,000	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	-904							-904	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	-904							-904	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Contra Costa CountyTransportation Authority
PS&E	1,096							1,096	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		29,000						29,000	
TOTAL	1,096	29,000						30,096	
Fund (Fund Type): State Bond (CMIA)		Program Code: 20.XX.721.000							
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		17,600						17,600	
R/W									
Con		157,400						157,400	
TOTAL		175,000						175,000	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		17,600						17,600	
R/W									
Con		157,400						157,400	
TOTAL		175,000						175,000	

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2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	24	0057A		29490K

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	10,000							10,000	Caltrans
PS&E	10,000							10,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	20,000							20,000	

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)	10,000	10,000	Caltrans
PS&E	10,000	10,000	
R/W Sup (CT)			
Con Sup (CT)			
R/W			
Con			
TOTAL	20,000	20,000	

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2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	680	0177		286000
Project Sponsor		MPO	MPO ID	Element	
Caltrans		MTC	6	CO	

Project Title

Sunol Grade HOV Corridor- Northbound

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	19.4	EMILY LANDIN-LOWE	(510) 286-5124	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Milpitas from Route 237 in Santa Clara County to Stoneridge Drive in Pleasanton in Alameda County - construct northbound HOV lane, ramp metering and auxiliary lanes (TCR #4)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	
Construction:	

Legislative Districts

Assembly: 18, 20
Congressional: 11, 13

Senate: 10

Purpose and Need

Project Need: Currently, commuters travelling along this corridor on I-680 in the northbound direction experience heavy congestion in the afternoon peak period between 3:30 pm and 7:30 pm. It is projected that the annual number of vehicles will increase up to 95% over the next 20 years and that conditions will continue to worsen. - Project Purpose: To increase the capacity of the I-680 Northbound Corridor within the project limits and encourage the use of alternative transportation modes.

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2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	680	0177		286000

Project Title: Sunol Grade HOV Corridor- Northbound

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,500							5,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					16,000		50,000	66,000	
TOTAL	5,500				16,000		50,000	71,500	

Net Change									
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E&P (PA&ED)									
PS&E							48,000	48,000	
R/W Sup (CT)							1,000	1,000	
Con Sup (CT)							50,000	50,000	
R/W							1,000	1,000	
Con							234,000	234,000	
TOTAL							334,000	334,000	

Proposed Total Project Cost									
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E&P (PA&ED)	5,500							5,500	Caltrans
PS&E							48,000	48,000	
R/W Sup (CT)							1,000	1,000	
Con Sup (CT)							50,000	50,000	
R/W							1,000	1,000	
Con					16,000		284,000	300,000	
TOTAL	5,500				16,000		384,000	405,500	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							50,000	50,000	
TOTAL							50,000	50,000	

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E							48,000	48,000	
R/W Sup (CT)							1,000	1,000	
Con Sup (CT)							50,000	50,000	
R/W							1,000	1,000	
Con							234,000	234,000	
TOTAL							334,000	334,000	

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E							48,000	48,000	
R/W Sup (CT)							1,000	1,000	
Con Sup (CT)							50,000	50,000	
R/W							1,000	1,000	
Con							284,000	284,000	
TOTAL							384,000	384,000	

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Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	680	0177		286000

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,500							3,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	3,500							3,500	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	3,500							3,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	3,500							3,500	

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					16,000			16,000	
TOTAL					16,000			16,000	

Loc Funds (LTF)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)		Proposed Funding							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					16,000			16,000	
TOTAL					16,000			16,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	680	0177		286000

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

TCRP (Committed) (TCRF)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

TCRP (Committed) (TCRF)		Proposed Funding							
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E&P (PA&ED)	2,000							2,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

- ☐ New Project
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2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	BUT	70	2262		3A631

Project Sponsor	MPO	MPO ID	Element
Caltrans	BCAG	2	CO

Project Title

Ophier Road (Phase 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
11.6	13.6	Martin Villanueva	(530) 741-5448	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Oroville, from just north of the Ophir Road intersection to 0.3 mile west of Route 162. Widen to 4 lanes and construct signals.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 03
Congressional: 04

Senate: 04

Purpose and Need

The major traffic pattern through this region lies within State Route (SR) 70, 149 and 99 between Sacramento and Chico. The projection by District 3 Office of Travel Forecasting and Modeling is for the Average Daily Traffic (ADT) through the Route 70/Ophir Road intersection to increase from 12,800 in the year 2000 to 37,800 in the year 2025. The Peak Hour Volume (PHV) is estimated to increase from 940 to 3,025 in the same time period. The existing two-lane expressway will not accommodate the predicted traffic increases at the accepted route concept Level of Service (LOS D). The Level of Service for the existing 2-lane facility will decline to a (LOS F) by the year 2025. This project was developed in support of the Interregional Transportation Strategic Plan (ITSP) dated June 1998 which designates State Route 70 as a "High Emphasis Focus Route" and a "Gateway Route". High Emphasis routes are a priority for programming and construction to the minimum facility standards as required for all State Transportation Improvement Program (STIP) projects. State Route 70 like Interstate 80 crosses the Sierra Mountains and provides access to US 395 thus obtaining the "Gateway Route" designation. Therefor Route 70 must be kept at a high level of service for interregional movement of people, goods and services to and through central and northern California as well as for major interstate commerce and goods movement. Safety concerns also exist on this portion of the State Route 70 corridor due to the at-grade intersections and driveway. Slow moving vehicles entering or exiting the two-lane, high speed, expressway of State Route 70, create friction and the increased accident potential. The accident rate at the Route 70/Ophir Road intersection is approximately two times higher than the statewide average. At the Route 70/Georgia Pacific Way intersection, the accident rate is approximately four times higher than average. Whereas the actual accident rate on Route 70 is approximately one-half the statewide average.

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Caltrans District	County	Route	PPNO	TCRP No.	EA
03	BUT	70	2262		3A631

Project Title: Ophir Road (Phase 1)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,500							2,500	Caltrans
PS&E	2,500							2,500	Caltrans
R/W Sup (CT)	1,000							1,000	Caltrans
Con Sup (CT)		2,266						2,266	Caltrans
R/W	7,450							7,450	Caltrans
Con		20,000						20,000	Caltrans
TOTAL	13,450	22,266						35,716	

Net Change									
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E&P (PA&ED)	-1,100							-1,100	
PS&E									
R/W Sup (CT)									
Con Sup (CT)		234						234	
R/W	266							266	
Con		-1,464						-1,464	
TOTAL	-834	-1,230						-2,064	

Proposed Total Project Cost									
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E&P (PA&ED)	1,400							1,400	Caltrans
PS&E	2,500							2,500	Caltrans
R/W Sup (CT)	1,000							1,000	Caltrans
Con Sup (CT)		2,500						2,500	Caltrans
R/W	7,716							7,716	Caltrans
Con		18,536						18,536	Caltrans
TOTAL	12,616	21,036						33,652	

Fund (Fund Type): Demo (DEMOT21) **Program Code:** 20.30.010.680

Demo (DEMOT21)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Butte County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,864							5,864	
Con									
TOTAL	5,864							5,864	

Demo (DEMOT21)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOT21)	Proposed Funding								
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E&P (PA&ED)									Butte County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,864							5,864	
Con									
TOTAL	5,864							5,864	

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☒ Amendment (Existing Project)

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Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
03	BUT	70	2262		3A631				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,250							1,250	Caltrans
PS&E	1,250							1,250	
R/W Sup (CT)	500							500	
Con Sup (CT)		1,133						1,133	
R/W	664							664	
Con		10,240						10,240	
TOTAL	3,664	11,373						15,037	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	-550							-550	
PS&E									
R/W Sup (CT)									
Con Sup (CT)		117						117	
R/W	133							133	
Con									
TOTAL	-417	117						-300	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	700							700	Caltrans
PS&E	1,250							1,250	
R/W Sup (CT)	500							500	
Con Sup (CT)		1,250						1,250	
R/W	797							797	
Con		10,240						10,240	
TOTAL	3,247	11,490						14,737	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,250							1,250	Butte County Association of Governments
PS&E	1,250							1,250	
R/W Sup (CT)	500							500	
Con Sup (CT)		1,133						1,133	
R/W	922							922	
Con		9,760						9,760	
TOTAL	3,922	10,893						14,815	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	-550							-550	
PS&E									
R/W Sup (CT)									
Con Sup (CT)		117						117	
R/W	133							133	
Con		-1,464						-1,464	
TOTAL	-417	-1,347						-1,764	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	700							700	Butte County Association of Governments
PS&E	1,250							1,250	
R/W Sup (CT)	500							500	
Con Sup (CT)		1,250						1,250	
R/W	1,055							1,055	
Con		8,296						8,296	
TOTAL	3,505	9,546						13,051	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	BUT	70	2273		0E930

Project Sponsor	MPO	MPO ID	Element
Caltrans	BCAG	2	CO

Project Title

SR 70 Passing Lanes

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.0	6.0	Martin Villanueva	(916) 274-0657	

Location, Project Limits, Description, Scope of Work, Legislative Description

From 0.7 mile south of East Gridley Rd to 0.4 mile north of Cox Lane. Construct passing lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly:
Congressional: 04

Senate: 04

Purpose and Need

The purpose of this project is to reduce travel delay by extending the existing passing lanes to provide additional passing opportunities in both directions. The proposed passing lanes in the vicinity of the SR 70 / East Gridley Road Intersection would reduce mailine delays by increasing the throughput capacity induced by the signalized intersection.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	BUT	70	2273		0E930

Project Title: SR 70 Passing Lanes

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,000							1,000	Caltrans
PS&E	1,500							1,500	Caltrans
R/W Sup (CT)		500						500	Caltrans
Con Sup (CT)			1,800					1,800	Caltrans
R/W		1,000						1,000	Caltrans
Con			14,200					14,200	Caltrans
TOTAL	2,500	1,500	16,000					20,000	

Net Change									
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E&P (PA&ED)	-500							-500	
PS&E									
R/W Sup (CT)									
Con Sup (CT)			500					500	
R/W		1,464						1,464	
Con									
TOTAL	-500	1,464	500					1,464	

Proposed Total Project Cost									
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E&P (PA&ED)	500							500	Caltrans
PS&E	1,500							1,500	Caltrans
R/W Sup (CT)		500						500	Caltrans
Con Sup (CT)			2,300					2,300	Caltrans
R/W		2,464						2,464	Caltrans
Con			14,200					14,200	Caltrans
TOTAL	2,000	2,964	16,500					21,464	

Fund (Fund Type):	IIP (BOND-ST)	Program Code:	20.XX.025.700
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IIP (BOND-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,000							1,000	Butte County Association of Governments
PS&E	1,500							1,500	
R/W Sup (CT)		500						500	
Con Sup (CT)			1,800					1,800	
R/W		1,000						1,000	
Con			14,200					14,200	
TOTAL	2,500	1,500	16,000					20,000	

IIP (BOND-ST)	Net Change								
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E&P (PA&ED)	-500							-500	
PS&E									
R/W Sup (CT)									
Con Sup (CT)			500					500	
R/W									
Con									
TOTAL	-500		500						

IIP (BOND-ST)	Proposed Funding								
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E&P (PA&ED)	500							500	Butte County Association of Governments
PS&E	1,500							1,500	
R/W Sup (CT)		500						500	
Con Sup (CT)			2,300					2,300	
R/W		1,000						1,000	
Con			14,200					14,200	
TOTAL	2,000	1,500	16,500					20,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	BUT	70	2273		0E930

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W		1,464						1,464
Con								
TOTAL		1,464						1,464

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)								Butte County Association of Governments
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W		1,464						1,464
Con								
TOTAL		1,464						1,464

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC	4	0192E	16.2	228500
Project Sponsor		MPO	MPO ID	Element	
Caltrans		MTC	6	CO	

Project Title

SR-4 East Widening from Loveridge to Somersville

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.5	26.1	Laurie Lau	(510) 286-5568	

Location, Project Limits, Description, Scope of Work, Legislative Description

Pittsburg - at Loveridge Road - Widen from 4-8 lanes from Loveridge to Somersville Road and reconstruct Loveridge Road Interchange. (TCR # 16.2)

Component	Implementing Agency
PA&ED:	
PS&E:	
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 11
Congressional: 07

Senate: 07

Purpose and Need

Project Need: Because of rapid development in East Contra Costa County, an increase in the interregional traffic, and absence of any corridor improvements since the freeway was constructed in the late 1950's and early 196's; traffic delays along the eastern SR 4 corridor have steadily worsened over the past decade. Traffic volumes have increased beyond the system's capacity resulting in severe congestion, increased travel times and accident rates along the corridor above the statewide average. The projected year 2030 "demand traffic served" for the "No Build" alternative is 30 percent and 80 percent of the total demand in the morning and evening peak hours, respectively. This anticipated deficiency in freeway capacity will result in level of service F throughout the project corridor. The existing freeway is already experiencing significant traffic congestion during morning and evening commute hours as commercial and residential facilities continue to be developed in the East Contra Costa County without corresponding freeway, local street, and transit improvements. Further increases in demand for freeway traffic will result in total traffic gridlock not only in the freeway system but also in the alternative local street network located near the congested freeway. Additionally, by 2025 the total number of vehicle trips through the corridor is projected to nearly triple the 1990 figure. - Project Purpose: The purpose of this project is to alleviate traffic delays within the section of State Route 4 between Loveridge Road and Somersville Road. Widening and reconstruction of the Loveridge Road interchange would add HOV and mixed flow traffic lanes along State Route 4 and preserve median space for a future mass transit system. The project has the following objectives: Reduce existing and projected traffic congestion. Accommodate future travel demand. Reduce vehicular traffic on local streets. Reduce travel time and delay. Encourage use of carpooling during peak travel hours. Improve system reliability for freight movement. Reduce energy use. Improve local and regional air quality. Improve safety. Encourage public transit use.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC	4	0192E	16.2	228500

Project Title: SR-4 East Widening from Loveridge to Somersville

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,000							4,000	
PS&E	10,400							10,400	
R/W Sup (CT)	2,752							2,752	Caltrans
Con Sup (CT)		9,000						9,000	Caltrans
R/W	12,300							12,300	Caltrans
Con		89,183						89,183	Caltrans
TOTAL	29,452	98,183						127,635	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	4,000							4,000	
PS&E	10,400							10,400	
R/W Sup (CT)	2,752							2,752	Caltrans
Con Sup (CT)		9,000						9,000	Caltrans
R/W	12,300							12,300	Caltrans
Con		89,183						89,183	Caltrans
TOTAL	29,452	98,183						127,635	

Fund (Fund Type): Demo (DEMOT21)	Program Code: 20.20.400.000
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Demo (DEMOT21)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Contra Costa
PS&E									CountyTransportation
R/W Sup (CT)	752							752	Authority
Con Sup (CT)									
R/W									
Con		28,248						28,248	
TOTAL	752	28,248						29,000	

Demo (DEMOT21)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Demo (DEMOT21)	Proposed Funding							
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E&P (PA&ED)									Contra Costa
PS&E									CountyTransportation
R/W Sup (CT)	752							752	Authority
Con Sup (CT)									
R/W									
Con		28,248						28,248	
TOTAL	752	28,248						29,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC	4	0192E	16.2	228500

Fund (Fund Type): IIP (ST-CASH) Program Code: 20.XX.025.700

IIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,000							3,000	
Con									
TOTAL	3,000							3,000	

IIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH) Proposed Funding									
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,000							3,000	
Con									
TOTAL	3,000							3,000	

Fund (Fund Type): Loc Funds (MEA) Program Code: LOCAL FUNDS

Loc Funds (MEA) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	2,400							2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,100							3,100	
Con		11,900						11,900	
TOTAL	5,500	11,900						17,400	

Loc Funds (MEA) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (MEA) Proposed Funding									
E&P (PA&ED)									
PS&E	2,400							2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,100							3,100	
Con		11,900						11,900	
TOTAL	5,500	11,900						17,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC	4	0192E	16.2	228500

Fund (Fund Type): Loc Funds (MEAC) Program Code: LOCAL FUNDS

Loc Funds (MEAC)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	
PS&E	8,000							8,000	
R/W Sup (CT)									
Con Sup (CT)		7,000						7,000	
R/W	200							200	
Con		19,000						19,000	
TOTAL	12,200	26,000						38,200	

Loc Funds (MEAC)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (MEAC)		Proposed Funding							
E&P (PA&ED)	4,000							4,000	
PS&E	8,000							8,000	
R/W Sup (CT)									
Con Sup (CT)		7,000						7,000	
R/W	200							200	
Con		19,000						19,000	
TOTAL	12,200	26,000						38,200	

Fund (Fund Type): RIP (ST-CASH) Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Contra Costa
PS&E									CountyTransportation
R/W Sup (CT)	2,000							2,000	Authority
Con Sup (CT)		2,000						2,000	
R/W	6,000							6,000	
Con		30,035						30,035	
TOTAL	8,000	32,035						40,035	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Contra Costa
PS&E									CountyTransportation
R/W Sup (CT)	2,000							2,000	Authority
Con Sup (CT)		2,000						2,000	
R/W	6,000							6,000	
Con		30,035						30,035	
TOTAL	8,000	32,035						40,035	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC	4	0192E	16.2	228500

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)	N/A
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	ED	50	3209Y		35553

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

Project Title

Mitigation Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
16.7	18.1	CLARK PERI	(916) 274-0538	

Location, Project Limits, Description, Scope of Work, Legislative Description

Mitigation landscaping

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly:

Senate:

Congressional:

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	ED	50	3209Y		35553

Project Title: Mitigation Landscaping

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E		25						25	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			250					250	Caltrans
R/W									
Con			772					772	Caltrans
TOTAL		35	1,022					1,057	

Net Change									
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E&P (PA&ED)									
PS&E		75						75	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			30					30	
TOTAL		75	30					105	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E		100						100	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			250					250	Caltrans
R/W									
Con			802					802	Caltrans
TOTAL		110	1,052					1,162	

Fund (Fund Type): GF RIP (ST-CASH) **Program Code:** 20.XX.075.400

GF RIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local
PS&E		25						25	Transportation
R/W Sup (CT)		10						10	Commission
Con Sup (CT)			250					250	
R/W									
Con									
TOTAL		35	250					285	

GF RIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E		75						75	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		75						75	

GF RIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)									El Dorado Local
PS&E		100						100	Transportation
R/W Sup (CT)		10						10	Commission
Con Sup (CT)			250					250	
R/W									
Con									
TOTAL		110	250					360	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	ED	50	3209Y		35553

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			386					386	
TOTAL			386					386	

IIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			30					30	
TOTAL			30					30	

IIP (ST-CASH) Proposed Funding									
E&P (PA&ED)									El Dorado Local Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			416					416	
TOTAL			416					416	

Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600

RIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			386					386	
TOTAL			386					386	

RIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH) Proposed Funding									
E&P (PA&ED)									El Dorado Local Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			386					386	
TOTAL			386					386	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	41	1350		442400

Project Sponsor	MPO	MPO ID	Element
Caltrans	COFCG	3	CO

Project Title

County Line Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	7.1	Brian Everson	(559) 243-3463	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 30
Congressional: 20, 21

Senate: 14, 16

Purpose and Need

The project would eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore, a distance of over thirty miles. The project will also improve the regional movement of freight and goods, and local farm to market travel. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. Route 41 is an Interregional High Emphasis Focus Route corridor essential to the economic development of the San Joaquin Valley. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	41	1350		442400

Project Title: County Line Expressway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,880							1,880	Caltrans
PS&E	2,300							2,300	Caltrans
R/W Sup (CT)			1,000					1,000	Caltrans
Con Sup (CT)				6,000				6,000	
R/W			7,500					7,500	Caltrans
Con				50,000				50,000	
TOTAL	4,180		8,500	56,000				68,680	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				-6,000			6,000		
R/W									
Con				-50,000			57,625	7,625	
TOTAL				-56,000			63,625	7,625	

Proposed Total Project Cost									
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E&P (PA&ED)	1,880							1,880	Caltrans
PS&E	2,300							2,300	Caltrans
R/W Sup (CT)			1,000					1,000	Caltrans
Con Sup (CT)							6,000	6,000	
R/W			7,500					7,500	Caltrans
Con							57,625	57,625	
TOTAL	4,180		8,500				63,625	76,305	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)				6,000				6,000	
R/W									
Con				50,000				50,000	
TOTAL				56,000				56,000	

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				-6,000			6,000		
R/W									
Con				-50,000			57,625	7,625	
TOTAL				-56,000			63,625	7,625	

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							6,000	6,000	
R/W									
Con							57,625	57,625	
TOTAL							63,625	63,625	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	41	1350		442400

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,880							1,880	Caltrans
PS&E	2,300							2,300	
R/W Sup (CT)			1,000					1,000	
Con Sup (CT)									
R/W			7,500					7,500	
Con									
TOTAL	4,180		8,500					12,680	

IIP (ST-CASH)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	1,880							1,880	Caltrans
PS&E	2,300							2,300	
R/W Sup (CT)			1,000					1,000	
Con Sup (CT)									
R/W			7,500					7,500	
Con									
TOTAL	4,180		8,500					12,680	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	99	1530Y		350710

Project Sponsor	MPO	MPO ID	Element
Caltrans	COFCG	3	CO

Project Title

Route 99 Replacement Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.7	7.4	Jim Bane	(559) 423-3469	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: 30, 31
Congressional: 20, 21

Senate: 14, 16

Purpose and Need

This is a Replacement Planting Project. The roadway project, which will cause removal of existing landscape, continues the extension of the six-lane freeway south of the Fresno metropolitan area to just north of the Tulare County Line. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Emphasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley, as well as the state. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	99	1530Y		350710

Project Title: Route 99 Replacement Planting

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)		68						68	Caltrans
PS&E		300						300	Caltrans
R/W Sup (CT)									
Con Sup (CT)			325					325	Caltrans
R/W									
Con			1,061					1,061	Caltrans
TOTAL		368	1,386					1,754	

Net Change									
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E&P (PA&ED)		-24						-24	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		-24						-24	

Proposed Total Project Cost									
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E&P (PA&ED)		44						44	Caltrans
PS&E		300						300	Caltrans
R/W Sup (CT)									
Con Sup (CT)			325					325	Caltrans
R/W									
Con			1,061					1,061	Caltrans
TOTAL		344	1,386					1,730	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		68						68	Caltrans
PS&E		300						300	
R/W Sup (CT)									
Con Sup (CT)			325					325	
R/W									
Con			1,061					1,061	
TOTAL		368	1,386					1,754	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)		-24						-24	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		-24						-24	

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)		44						44	Caltrans
PS&E		300						300	
R/W Sup (CT)									
Con Sup (CT)			325					325	
R/W									
Con			1,061					1,061	
TOTAL		344	1,386					1,730	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	78	0021		167820

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Brawley Bypass - Route 86 to Route 111

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
L7.2	L15.7	Mark Phelan	(619) 688-6738	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Brawley from South of Baughman Road (Route 86) to Mead Road (Route 111). 4-Lane Expressway (NAFTA)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 80
Congressional: 51

Senate: 40

Purpose and Need

Reduce accidents, traffic congestion and time delays within the City of Brawley. Accommodate increased regional and international traffic due to the North American Free Trade Agreement and the General Agreement on Tariffs and Trade. Provide continuity between the International border with Mexico and Riverside County.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	78	0021		167820

Project Title: Brawley Bypass - Route 86 to Route 111

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,390							2,390	Caltrans
PS&E	5,058							5,058	Caltrans
R/W Sup (CT)	4,895							4,895	Caltrans
Con Sup (CT)									
R/W	40,476							40,476	Caltrans
Con									
TOTAL	52,819							52,819	

Net Change									
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E&P (PA&ED)	720							720	
PS&E	11,500							11,500	
R/W Sup (CT)	2,468							2,468	
Con Sup (CT)									
R/W									
Con									
TOTAL	14,688							14,688	

Proposed Total Project Cost									
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E&P (PA&ED)	3,110							3,110	Caltrans
PS&E	16,558							16,558	Caltrans
R/W Sup (CT)	7,363							7,363	Caltrans
Con Sup (CT)									
R/W	40,476							40,476	Caltrans
Con									
TOTAL	67,507							67,507	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,040							3,040	
Con									
TOTAL	3,040							3,040	

Demo (DEMO-ST)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,040							3,040	
Con									
TOTAL	3,040							3,040	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	78	0021		167820

Fund (Fund Type): Federal Disc. (CBIP) **Program Code:** FED DISC

Federal Disc. (CBIP)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	10,000							10,000	
Con									
TOTAL	10,000							10,000	

Federal Disc. (CBIP)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Federal Disc. (CBIP)		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	10,000							10,000	
Con									
TOTAL	10,000							10,000	

Fund (Fund Type): GF IIP (ST-CASH) **Program Code:** 20.XX.025.500

GF IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,390							2,390	Southern California
PS&E	5,058							5,058	Association of
R/W Sup (CT)	1,116							1,116	Governments
Con Sup (CT)									
R/W	5,100							5,100	
Con									
TOTAL	13,664							13,664	

GF IIP (ST-CASH)		Net Change							
E&P (PA&ED)	720							720	
PS&E	11,500							11,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W	-5,100							-5,100	
Con									
TOTAL	7,120							7,120	

GF IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	3,110							3,110	Southern California
PS&E	16,558							16,558	Association of
R/W Sup (CT)	1,116							1,116	Governments
Con Sup (CT)									
R/W									
Con									
TOTAL	20,784							20,784	

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA				
11	IMP	78	0021		167820				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	2,579							2,579	
Con Sup (CT)									
R/W	2,982							2,982	
Con									
TOTAL	5,561							5,561	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)	1,684							1,684	
Con Sup (CT)									
R/W	5,100							5,100	
Con									
TOTAL	6,784							6,784	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	4,263							4,263	
Con Sup (CT)									
R/W	8,082							8,082	
Con									
TOTAL	12,345							12,345	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Southern California Association of Governments
PS&E									
R/W Sup (CT)	1,200							1,200	
Con Sup (CT)									
R/W	19,354							19,354	
Con									
TOTAL	20,554							20,554	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)	784							784	
Con Sup (CT)									
R/W									
Con									
TOTAL	784							784	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Southern California Association of Governments
PS&E									
R/W Sup (CT)	1,984							1,984	
Con Sup (CT)									
R/W	19,354							19,354	
Con									
TOTAL	21,338							21,338	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	98	0549		08020K

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 98 Widening (West of Rte 111)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.8	32.3	Ross T. Cather	(619) 688-3633	

Location, Project Limits, Description, Scope of Work, Legislative Description

Calexico from Navarro Avenue to Route 111. Widen Conventional Highway from 2-lanes to 4-lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 80
Congressional: 51

Senate: 40

Purpose and Need

Project Need: Traffic volumes in the area are expected to increase by 40 to 45 percent by the year 2020. Significant traffic generators exist near the project that contribute to congestion, such as two daily swap meets, three schools, high-density housing, and an industrial area. Although the border inspection facility for trucks has relocated to the new facility east of the City of Calexico, significant truck traffic still uses this roadway to access commercial brokers and warehouses. Traffic in the area includes 7 percent trucks and buses. Accident rates within the project limits are generally above the statewide average for similar facilities. An accident analysis shows that most accidents are related to congestion (rear-end, passing on shoulder), or are turning accidents. - Project Purpose: The proposed improvement addresses safety and operational concerns for both the current condition and the expected year 2020 demand. The project will replace existing non-standard features with current design standards.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	98	0549		08020K

Project Title: Route 98 Widening (West of Rte 111)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,900							3,900	Caltrans
PS&E	2,200							2,200	Caltrans
R/W Sup (CT)	660							660	Caltrans
Con Sup (CT)				6,822				6,822	
R/W	2,640							2,640	Caltrans
Con				30,526				30,526	
TOTAL	9,400			37,348				46,748	

Net Change									
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E&P (PA&ED)	-500							-500	
PS&E	-2,200							-2,200	
R/W Sup (CT)	557							557	
Con Sup (CT)				-6,822			6,822		
R/W									
Con				-30,526			40,100	9,574	
TOTAL	-2,143			-37,348			46,922	7,431	

Proposed Total Project Cost									
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E&P (PA&ED)	3,400							3,400	Caltrans
PS&E									
R/W Sup (CT)	1,217							1,217	Caltrans
Con Sup (CT)							6,822	6,822	
R/W	2,640							2,640	Caltrans
Con							40,100	40,100	
TOTAL	7,257						46,922	54,179	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	480							480	
Con Sup (CT)									
R/W	1,920							1,920	
Con									
TOTAL	2,400							2,400	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	480							480	
Con Sup (CT)									
R/W	1,920							1,920	
Con									
TOTAL	2,400							2,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	IMP	98	0549		08020K

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	500							500	To be determined
PS&E	1,700							1,700	
R/W Sup (CT)									
Con Sup (CT)				6,822				6,822	
R/W									
Con				30,526				30,526	
TOTAL	2,200			37,348				39,548	

Future Need (NO-FUND)		Net Change							
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E&P (PA&ED)	-500							-500	
PS&E	-1,700							-1,700	
R/W Sup (CT)									
Con Sup (CT)				-6,822			6,822		
R/W									
Con				-30,526			40,100	9,574	
TOTAL	-2,200			-37,348			46,922	7,374	

Future Need (NO-FUND)		Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							6,822	6,822	
R/W									
Con							40,100	40,100	
TOTAL							46,922	46,922	

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,400							3,400	Caltrans
PS&E	500							500	
R/W Sup (CT)	180							180	
Con Sup (CT)									
R/W	720							720	
Con									
TOTAL	4,800							4,800	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E	-500							-500	
R/W Sup (CT)	557							557	
Con Sup (CT)									
R/W									
Con									
TOTAL	57							57	

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	3,400							3,400	Caltrans
PS&E									
R/W Sup (CT)	737							737	
Con Sup (CT)									
R/W	720							720	
Con									
TOTAL	4,857							4,857	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	INY	395	0170		21340K

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Olancha and Cartago expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.8	41.8	Bryan Winzenread	(760) 872-5250	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Olancha and Cartago - south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge - widen 2-lane conventional to 4-lane expressway

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 34
Congressional: 25

Senate: 18

Purpose and Need

The proposed project will improve the level of service, ease peak traffic congestion and address safety concerns.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	INY	395	0170		21340K

Project Title: Olancha and Cartago expressway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,064							5,064	Caltrans
PS&E	1,808	5,130						6,938	Caltrans
R/W Sup (CT)		3,032						3,032	Caltrans
Con Sup (CT)									
R/W		13,518						13,518	Caltrans
Con									
TOTAL	6,872	21,680						28,552	

Net Change									
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E&P (PA&ED)	1,808							1,808	
PS&E	-1,808	-2						-1,810	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							118,589	118,589	
TOTAL		-2					118,589	118,587	

Proposed Total Project Cost									
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E&P (PA&ED)	6,872							6,872	Caltrans
PS&E		5,128						5,128	Caltrans
R/W Sup (CT)		3,032						3,032	Caltrans
Con Sup (CT)									
R/W		13,518						13,518	Caltrans
Con							118,589	118,589	
TOTAL	6,872	21,678					118,589	147,139	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							118,589	118,589	
TOTAL							118,589	118,589	

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							118,589	118,589	
TOTAL							118,589	118,589	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
09	INY	395	0170		21340K				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,026							2,026	Caltrans
PS&E	723	2,052						2,775	
R/W Sup (CT)		1,213						1,213	
Con Sup (CT)									
R/W		5,407						5,407	
Con									
TOTAL	2,749	8,672						11,421	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	723							723	
PS&E	-723	-1						-724	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		-1						-1	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,749							2,749	Caltrans
PS&E		2,051						2,051	
R/W Sup (CT)		1,213						1,213	
Con Sup (CT)									
R/W		5,407						5,407	
Con									
TOTAL	2,749	8,671						11,420	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,026							2,026	Inyo County Local Transportation Commission
PS&E	723	2,052						2,775	
R/W Sup (CT)		1,213						1,213	
Con Sup (CT)									
R/W		5,407						5,407	
Con									
TOTAL	2,749	8,672						11,421	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	723							723	
PS&E	-723	-1						-724	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		-1						-1	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,749							2,749	Inyo County Local Transportation Commission
PS&E		2,051						2,051	
R/W Sup (CT)		1,213						1,213	
Con Sup (CT)									
R/W		5,407						5,407	
Con									
TOTAL	2,749	8,671						11,420	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
09	INY	395	0170		21340K				
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	506							506	Kern Council of Governments
PS&E	181	513						694	
R/W Sup (CT)		303						303	
Con Sup (CT)									
R/W		1,352						1,352	
Con									
TOTAL	687	2,168						2,855	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	181							181	
PS&E	-181							-181	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	687							687	Kern Council of Governments
PS&E		513						513	
R/W Sup (CT)		303						303	
Con Sup (CT)									
R/W		1,352						1,352	
Con									
TOTAL	687	2,168						2,855	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	506							506	Mono County Local Transportation Commission
PS&E	181	513						694	
R/W Sup (CT)		303						303	
Con Sup (CT)									
R/W		1,352						1,352	
Con									
TOTAL	687	2,168						2,855	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	181							181	
PS&E	-181							-181	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	687							687	Mono County Local Transportation Commission
PS&E		513						513	
R/W Sup (CT)		303						303	
Con Sup (CT)									
R/W		1,352						1,352	
Con									
TOTAL	687	2,168						2,855	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3380A		353410

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Route 46 Expressway - Segment 2

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	7.3	Mehran Akhavan	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.
(TCRP #111)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 30, 33
Congressional: 20, 22

Senate: 16, 18

Purpose and Need

The project constitutes a main link from the San Joaquin Valley to the Central Coast. The project will reduce congestion and improve safety, particularly in relation to truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation planning agencies.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3380A		353410

Project Title: Route 46 Expressway - Segment 2

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,400							1,400	Caltrans
PS&E	2,400							2,400	Caltrans
R/W Sup (CT)	800							800	Caltrans
Con Sup (CT)	250	5,600						5,850	Caltrans
R/W	21,000							21,000	Caltrans
Con		47,500						47,500	Caltrans
TOTAL	25,850	53,100						78,950	

Net Change									
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E&P (PA&ED)	293							293	
PS&E	322							322	
R/W Sup (CT)	365							365	
Con Sup (CT)	2,697							2,697	
R/W									
Con		8,000						8,000	
TOTAL	3,677	8,000						11,677	

Proposed Total Project Cost									
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E&P (PA&ED)	1,693							1,693	Caltrans
PS&E	2,722							2,722	Caltrans
R/W Sup (CT)	1,165							1,165	Caltrans
Con Sup (CT)	2,947	5,600						8,547	Caltrans
R/W	21,000							21,000	Caltrans
Con		55,500						55,500	Caltrans
TOTAL	29,527	61,100						90,627	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	600							600	
R/W Sup (CT)	100							100	
Con Sup (CT)		3,690						3,690	
R/W	17,110							17,110	
Con		32,000						32,000	
TOTAL	17,810	35,690						53,500	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									
PS&E	600							600	
R/W Sup (CT)	100							100	
Con Sup (CT)		3,690						3,690	
R/W	17,110							17,110	
Con		32,000						32,000	
TOTAL	17,810	35,690						53,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KER	46	3380A		353410				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	665							665	Caltrans
PS&E	1,000							1,000	
R/W Sup (CT)	50							50	
Con Sup (CT)	250	1,300						1,550	
R/W	150							150	
Con		4,400						4,400	
TOTAL	2,115	5,700						7,815	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	177							177	
PS&E	179							179	
R/W Sup (CT)	365							365	
Con Sup (CT)	2,697	-1,300						1,397	
R/W									
Con		8,000						8,000	
TOTAL	3,418	6,700						10,118	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	842							842	Caltrans
PS&E	1,179							1,179	
R/W Sup (CT)	415							415	
Con Sup (CT)	2,947							2,947	
R/W	150							150	
Con		12,400						12,400	
TOTAL	5,533	12,400						17,933	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	435							435	Kern Council of Governments
PS&E	800							800	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,235							1,235	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	116							116	
PS&E	143							143	
R/W Sup (CT)									
Con Sup (CT)		1,300						1,300	
R/W									
Con									
TOTAL	259	1,300						1,559	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	551							551	Kern Council of Governments
PS&E	943							943	
R/W Sup (CT)									
Con Sup (CT)		1,300						1,300	
R/W									
Con									
TOTAL	1,494	1,300						2,794	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3380A		353410

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	300							300	Caltrans
PS&E									
R/W Sup (CT)	650							650	
Con Sup (CT)		610						610	
R/W	3,740							3,740	
Con		11,100						11,100	
TOTAL	4,690	11,710						16,400	

TCRP (Committed) (TCRF)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

TCRP (Committed) (TCRF)	Proposed Funding						
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E&P (PA&ED)	300							300	Caltrans
PS&E									
R/W Sup (CT)	650							650	
Con Sup (CT)		610						610	
R/W	3,740							3,740	
Con		11,100						11,100	
TOTAL	4,690	11,710						16,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386		442530

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Route 46 Expressway - Segment 1

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
19.3	27.5	MEHRAN AKHAVAN	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from Route 33 to east of Browns Materials Road. Convert to a 4-lane expressway. (TCRP #113)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 30, 33
Congressional: 20, 22

Senate: 16, 18

Purpose and Need

The project constitutes a main link from the San Joaquin Valley to the Central Coast. The project will reduce congestion and improve safety, particularly in relation to truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation planning agencies.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386		442530

Project Title: Route 46 Expressway - Segment 1

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,525							1,525	Caltrans
PS&E	1,910							1,910	Caltrans
R/W Sup (CT)	1,790							1,790	Caltrans
Con Sup (CT)		5,400						5,400	Caltrans
R/W	5,300							5,300	Caltrans
Con		39,000						39,000	Caltrans
TOTAL	10,525	44,400						54,925	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		-141						-141	
R/W									
Con		3,350						3,350	
TOTAL		3,209						3,209	

Proposed Total Project Cost									
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E&P (PA&ED)	1,525							1,525	Caltrans
PS&E	1,910							1,910	Caltrans
R/W Sup (CT)	1,790							1,790	Caltrans
Con Sup (CT)		5,259						5,259	Caltrans
R/W	5,300							5,300	Caltrans
Con		42,350						42,350	Caltrans
TOTAL	10,525	47,609						58,134	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		3,200						3,200	
R/W									
Con		19,030						19,030	
TOTAL		22,230						22,230	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		3,200						3,200	
R/W									
Con		19,030						19,030	
TOTAL		22,230						22,230	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386		442530

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	500							500	
R/W Sup (CT)	1,790							1,790	
Con Sup (CT)		1,400						1,400	
R/W	5,300							5,300	
Con		10,050						10,050	
TOTAL	7,590	11,450						19,040	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		-141						-141	
R/W									
Con		3,350						3,350	
TOTAL		3,209						3,209	

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E	500							500	
R/W Sup (CT)	1,790							1,790	
Con Sup (CT)		1,259						1,259	
R/W	5,300							5,300	
Con		13,400						13,400	
TOTAL	7,590	14,659						22,249	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,525							1,525	Caltrans
PS&E	1,410							1,410	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,935							2,935	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	1,525							1,525	Caltrans
PS&E	1,410							1,410	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,935							2,935	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386		442530

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		800						800	
R/W									
Con		9,920						9,920	
TOTAL		10,720						10,720	

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)		Caltrans
PS&E		
R/W Sup (CT)		
Con Sup (CT)	800	800
R/W		
Con	9,920	9,920
TOTAL	10,720	10,720

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386A		442520

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Route 46 Expressway - Segment 3

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
7.3	19.8	Mehran Akhavan	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from Kecks Road to Route 33. Convert to a 4-lane expressway. (TCRP #113)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 30

Senate: 16, 18

Congressional: 20

Purpose and Need

This project, which is the main link from the San Joaquin Valley to the Central Coast, will reduce congestion and improve safety, particularly in the relation of truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo Regional Transportation Plans.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	46	3386A		442520

Project Title: Route 46 Expressway - Segment 3

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	450							450	Caltrans
PS&E	4,795							4,795	Caltrans
R/W Sup (CT)	530	525						1,055	Caltrans
Con Sup (CT)			9,900					9,900	Caltrans
R/W		4,175						4,175	Caltrans
Con			73,820					73,820	Caltrans
TOTAL	5,775	4,700	83,720					94,195	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		1,962	1,963					3,925	
Con									
TOTAL		1,962	1,963					3,925	

Proposed Total Project Cost									
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E&P (PA&ED)	450							450	Caltrans
PS&E	4,795							4,795	Caltrans
R/W Sup (CT)	530	525						1,055	Caltrans
Con Sup (CT)			9,900					9,900	Caltrans
R/W		6,137	1,963					8,100	Caltrans
Con			73,820					73,820	Caltrans
TOTAL	5,775	6,662	85,683					98,120	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Federal Highway
PS&E	100							100	Administration (FHWA)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			14,170					14,170	
TOTAL	100		14,170					14,270	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									Federal Highway
PS&E	100							100	Administration (FHWA)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			14,170					14,170	
TOTAL	100		14,170					14,270	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KER	46	3386A		442520				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	225							225	
R/W Sup (CT)		525						525	
Con Sup (CT)									
R/W		4,175						4,175	
Con									
TOTAL	225	4,700						4,925	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		1,962						1,962	
Con									
TOTAL		1,962						1,962	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E	225							225	
R/W Sup (CT)		525						525	
Con Sup (CT)									
R/W		6,137						6,137	
Con									
TOTAL	225	6,662						6,887	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	450							450	Kern Council of Governments
PS&E	4,470							4,470	
R/W Sup (CT)									
Con Sup (CT)			9,900					9,900	
R/W									
Con			12,300					12,300	
TOTAL	4,920		22,200					27,120	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W			1,963					1,963	
Con									
TOTAL			1,963					1,963	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	450							450	Kern Council of Governments
PS&E	4,470							4,470	
R/W Sup (CT)									
Con Sup (CT)			9,900					9,900	
R/W			1,963					1,963	
Con			12,300					12,300	
TOTAL	4,920		24,163					29,083	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KER	46	3386A		442520				
Fund (Fund Type): State Bond (CMIA)		Program Code: 20.XX.721.000							
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			45,000					45,000	
TOTAL			45,000					45,000	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			45,000					45,000	
TOTAL			45,000					45,000	
Fund (Fund Type): TCRP (Committed) (TCRF)		Program Code: 20.XX.710.870							
TCRP (Committed) (TCRF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	530							530	
Con Sup (CT)									
R/W									
Con			2,350					2,350	
TOTAL	530		2,350					2,880	
TCRP (Committed) (TCRF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
TCRP (Committed) (TCRF)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)	530							530	
Con Sup (CT)									
R/W									
Con			2,350					2,350	
TOTAL	530		2,350					2,880	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	14	8042		457100

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Freeman Gulch Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
45.9	62.3	FRANK MOMEN	(559) 243-3444	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near the City of Ridgecrest on Route 14 from Redrock Inyokem Road to Route 178. Convert to 4-lane expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 32
Congressional: 22

Senate: 18

Purpose and Need

The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. The project completes the upgrade to four lanes of the last "gap" segment of Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	14	8042		457100

Project Title: Freeman Gulch Widening - Segment 1

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,806							3,806	Caltrans
PS&E		3,133						3,133	
R/W Sup (CT)		2,400						2,400	Caltrans
Con Sup (CT)			3,500					3,500	
R/W		8,100						8,100	Caltrans
Con			80,465					80,465	
TOTAL	3,806	13,633	83,965					101,404	

Net Change									
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E&P (PA&ED)	-1,958							-1,958	
PS&E		-3,133	2,500					-633	
R/W Sup (CT)		-2,400		1,801				-599	
Con Sup (CT)			-3,500				3,100	-400	
R/W		-8,100		7,699				-401	
Con			-80,465				14,900	-65,565	
TOTAL	-1,958	-13,633	-81,465	9,500			18,000	-69,556	

Proposed Total Project Cost									
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E&P (PA&ED)	1,848							1,848	Caltrans
PS&E			2,500					2,500	Caltrans
R/W Sup (CT)				1,801				1,801	Caltrans
Con Sup (CT)							3,100	3,100	
R/W				7,699				7,699	Caltrans
Con							14,900	14,900	
TOTAL	1,848		2,500	9,500			18,000	31,848	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E		3,133						3,133	
R/W Sup (CT)		2,400						2,400	
Con Sup (CT)			3,500					3,500	
R/W		8,100						8,100	
Con			80,465					80,465	
TOTAL		13,633	83,965					97,598	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E		-3,133						-3,133	
R/W Sup (CT)		-2,400						-2,400	
Con Sup (CT)			-3,500				3,100	-400	
R/W		-8,100						-8,100	
Con			-80,465				14,900	-65,565	
TOTAL		-13,633	-83,965				18,000	-79,598	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							3,100	3,100	
R/W									
Con							14,900	14,900	
TOTAL							18,000	18,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KER	14	8042		457100				
Fund (Fund Type):		IIP (ST-CASH)		Program Code: 20.XX.025.700					
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,520							1,520	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,520							1,520	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	-782							-782	
PS&E			1,667					1,667	
R/W Sup (CT)				1,200				1,200	
Con Sup (CT)									
R/W				5,133				5,133	
Con									
TOTAL	-782		1,667	6,333				7,218	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	738							738	Caltrans
PS&E			1,667					1,667	
R/W Sup (CT)				1,200				1,200	
Con Sup (CT)									
R/W				5,133				5,133	
Con									
TOTAL	738		1,667	6,333				8,738	
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	381							381	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	381							381	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	-196							-196	
PS&E			156					156	
R/W Sup (CT)				113				113	
Con Sup (CT)									
R/W				481				481	
Con									
TOTAL	-196		156	594				554	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	185							185	Inyo County
PS&E			156					156	
R/W Sup (CT)				113				113	
Con Sup (CT)									
R/W				481				481	
Con									
TOTAL	185		156	594				935	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KER	14	8042		457100				
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,524							1,524	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,524							1,524	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	-784							-784	Kern County
PS&E			521					521	
R/W Sup (CT)				375				375	
Con Sup (CT)									
R/W				1,604				1,604	
Con									
TOTAL	-784		521	1,979				1,716	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	740							740	Kern County
PS&E			521					521	
R/W Sup (CT)				375				375	
Con Sup (CT)									
R/W				1,604				1,604	
Con									
TOTAL	740		521	1,979				3,240	
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	381							381	Mono County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	381							381	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	-196							-196	Mono County
PS&E			156					156	
R/W Sup (CT)				113				113	
Con Sup (CT)									
R/W				481				481	
Con									
TOTAL	-196		156	594				554	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	185							185	Mono County
PS&E			156					156	
R/W Sup (CT)				113				113	
Con Sup (CT)									
R/W				481				481	
Con									
TOTAL	185		156	594				935	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	395	8539		443100

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Inyokern 4-Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
14.8	23.0	FRANK MOMEN	(559) 243-3444	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Ridgecrest from China Lane Blvd. to Route 178. Convert to a 4-lane expressway.

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 32

Senate: 18

Congressional: 22

Purpose and Need

Project Need: The current level of service within the project limits is C. By widening the existing two-lane highway to a four-lane expressway, the level of service would be improved to B. This project is also consistent with both the District 6 and District 9 System Management Plans to improve the entire Route 14/395 corridor to a four-lane expressway facility.

Project Purpose: This project proposes to convert a portion of the existing two-lane, conventional highway on US 395 in Kern County to a four-lane, divided expressway. The proposed improvement will extend from 0.4 KM south of China Lake Road to 0.3 KM south of Route 178, a distance of 13.3-KM (8.2 miles). Route 395 is a high emphasis route in the Interregional Road System. It is a major element of transportation corridor connecting the Eastern Sierra region and Western Nevada to the Southern California region. This transportation corridor has been identified in previous California planning studies as one of five major interregional transportation corridors in California. The highway corridor is vital to the economy of the Eastern Sierra region for the shipment of goods and materials. The region imports virtually all of its food, clothing, and other goods.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	395	8539		443100

Project Title: Inyokern 4-Lane

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,100							3,100	Caltrans
PS&E		2,568						2,568	
R/W Sup (CT)		2,054						2,054	
Con Sup (CT)					2,954			2,954	
R/W		9,924						9,924	
Con					64,100			64,100	
TOTAL	3,100	14,546			67,054			84,700	

Net Change									
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E&P (PA&ED)									
PS&E		-2,568					2,568		
R/W Sup (CT)		-2,054					2,054		
Con Sup (CT)					-2,954		2,954		
R/W		-9,924					17,000	7,076	
Con					-64,100		129,143	65,043	
TOTAL		-14,546			-67,054		153,719	72,119	

Proposed Total Project Cost									
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E&P (PA&ED)	3,100							3,100	Caltrans
PS&E							2,568	2,568	
R/W Sup (CT)							2,054	2,054	
Con Sup (CT)							2,954	2,954	
R/W							17,000	17,000	
Con							129,143	129,143	
TOTAL	3,100						153,719	156,819	

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E		2,568						2,568	
R/W Sup (CT)		2,054						2,054	
Con Sup (CT)					2,954			2,954	
R/W		9,924						9,924	
Con					64,100			64,100	
TOTAL		14,546			67,054			81,600	

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E		-2,568					2,568		
R/W Sup (CT)		-2,054					2,054		
Con Sup (CT)					-2,954		2,954		
R/W		-9,924					17,000	7,076	
Con					-64,100		129,143	65,043	
TOTAL		-14,546			-67,054		153,719	72,119	

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E							2,568	2,568	
R/W Sup (CT)							2,054	2,054	
Con Sup (CT)							2,954	2,954	
R/W							17,000	17,000	
Con							129,143	129,143	
TOTAL							153,719	153,719	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	395	8539		443100

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,240							1,240	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	1,240							1,240	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	310							310	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	310							310	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	310							310	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	310							310	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	395	8539		443100

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,240							1,240	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,240							1,240	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	310							310	Mono County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	310							310	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	310							310	Mono County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	310							310	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KIN	198	A4360B		3568U0

Project Sponsor	MPO	MPO ID	Element
Caltrans	Kings	16	CO

Project Title

Kings/Tulare Rte. 198 Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T21.5	T28.3	Neil Bretz	(559) 243-3465	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Hanford from on Route 198 from 1.3 miles east of Route 43 in Kings County to 0.4 miles west of Route 99 near Visalia in Tulare County. Convert to a four-lane expressway. (TCR #111)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 30, 34
Congressional: 20, 21

Senate: 16, 18

Purpose and Need

Route 198 within the project limits, is currently a 2-lane conventional highway bounded by a freeway and an expressway . This gap is the only segment within this route that is not expected to provide the conceptual Level of Service (LOS) in the year 2025 due to increased traffic demand. Closing this gap is a high priority with local governments as the route segments appear within their respective 1996 Regional Transportation Plans.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KIN	198	A4360B		3568U0

Project Title: Kings/Tulare Rte. 198 Expressway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,549							1,549	Caltrans
PS&E	4,253							4,253	Caltrans
R/W Sup (CT)	1,537							1,537	Caltrans
Con Sup (CT)		10,000						10,000	Caltrans
R/W	11,981							11,981	Caltrans
Con		95,047						95,047	Caltrans
TOTAL	19,320	105,047						124,367	

Net Change									
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E&P (PA&ED)		490						490	
PS&E	1,027	10						1,037	
R/W Sup (CT)	757							757	
Con Sup (CT)									
R/W									
Con		-360						-360	
TOTAL	1,784	140						1,924	

Proposed Total Project Cost									
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E&P (PA&ED)	1,549	490						2,039	Caltrans
PS&E	5,280	10						5,290	Caltrans
R/W Sup (CT)	2,294							2,294	Caltrans
Con Sup (CT)		10,000						10,000	Caltrans
R/W	11,981							11,981	Caltrans
Con		94,687						94,687	Caltrans
TOTAL	21,104	105,187						126,291	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,400						2,400	
TOTAL		2,400						2,400	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-360						-360	
TOTAL		-360						-360	

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,040						2,040	
TOTAL		2,040						2,040	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KIN	198	A4360B		3568U0				
Fund (Fund Type): Demo (DEMOT21)		Program Code: 20.30.010.680							
Demo (DEMOT21)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOT21)		Net Change							
E&P (PA&ED)		490						490	
PS&E		10						10	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		500						500	
Demo (DEMOT21)		Proposed Funding							
E&P (PA&ED)		490						490	
PS&E		10						10	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		500						500	
Fund (Fund Type): IIP (ST-CASH)						Program Code: 20.XX.025.700			
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,600							2,600	
R/W Sup (CT)									
Con Sup (CT)		10,000						10,000	
R/W									
Con		7,900						7,900	
TOTAL	2,600	17,900						20,500	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	793							793	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	793							793	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E	3,393							3,393	
R/W Sup (CT)									
Con Sup (CT)		10,000						10,000	
R/W									
Con		7,900						7,900	
TOTAL	3,393	17,900						21,293	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KIN	198	A4360B		3568U0				
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,549							1,549	Kings County Association of Governments
PS&E									
R/W Sup (CT)	674							674	
Con Sup (CT)									
R/W	5,254							5,254	
Con									
TOTAL	7,477							7,477	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)	332							332	
Con Sup (CT)									
R/W									
Con									
TOTAL	332							332	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,549							1,549	Kings County Association of Governments
PS&E									
R/W Sup (CT)	1,006							1,006	
Con Sup (CT)									
R/W	5,254							5,254	
Con									
TOTAL	7,809							7,809	
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Tulare County Association of Governments
PS&E	800							800	
R/W Sup (CT)	863							863	
Con Sup (CT)									
R/W	6,727							6,727	
Con									
TOTAL	8,390							8,390	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	234							234	
R/W Sup (CT)	425							425	
Con Sup (CT)									
R/W									
Con									
TOTAL	659							659	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Tulare County Association of Governments
PS&E	1,034							1,034	
R/W Sup (CT)	1,288							1,288	
Con Sup (CT)									
R/W	6,727							6,727	
Con									
TOTAL	9,049							9,049	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
06	KIN	198	A4360B		3568U0				
Fund (Fund Type): State Bond (CMIA)		Program Code: 20.XX.721.000							
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		71,600						71,600	
TOTAL		71,600						71,600	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		71,600						71,600	
TOTAL		71,600						71,600	
Fund (Fund Type): TCRP (Committed) (TCRF)		Program Code: 20.XX.710.870							
TCRP (Committed) (TCRF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	853							853	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		13,147						13,147	
TOTAL	853	13,147						14,000	
TCRP (Committed) (TCRF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
TCRP (Committed) (TCRF)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E	853							853	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		13,147						13,147	
TOTAL	853	13,147						14,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	LAK	29	0122C		2981U_

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Diener Dr to North Rte 175 Upgrade Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.9	31.6	MIKE YANCHEFF	(707) 441-2097	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lower Lake - From 0.2 km north of Diener Dr to 0.9 km north of Jct Rte 175 - Upgrade to 4-lane expressway

Component	Implementing Agency
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PA&ED: Caltrans

PS&E: Caltrans

Right of Way:

Construction:

Legislative Districts

Assembly: 01

Senate: 02

Congressional: 01

Purpose and Need

Project Need: This segment of ROUTE 29 is part of a system defined as the ROUTE 20/29/53 Principal Arterial Corridor ("Corridor"), which includes portions of ROUTE 29 and Route 53 around the south shore of Clear Lake. The elements of the Corridor are National Highway System routes, and the Corridor is a Focus Route in the Interregional Road System. This 12.6-kilometer (7.8 mile) long portion of ROUTE 29 is located between the communities of Lower Lake and Kelseyville. The existing facility is 2-lane conventional highway. Specific elements of the project need include: Safety: It is anticipated that upgrading this portion of ROUTE 29 to a modern 4-lane expressway will reduce collisions to less than one-half of the existing rate. The three-year collision rate for the existing facility is currently higher than the statewide average, based on similar facilities. Reduce existing delay and travel time: Existing level of service on this portion of Route 29 is "D". The proposed 4-lane expressway will provide an "A" level of service, as well as passing opportunities needed to reduce existing delay and travel time. Accommodate Future Traffic Growth: Traffic volumes are expected to nearly double on this Corridor over the next 20 years, with or without capacity improvements. Without additional capacity, level of service will decrease to "E", well below the "C" concept level of service established for this facility. Delays will increase substantially. - Project Purpose: The purpose of this project is to upgrade a portion of the existing Route 29 facility to increase safety, reduce traffic delay, and provide capacity to accommodate anticipated traffic growth.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	LAK	29	0122C		2981U_

Project Title: Diener Dr to North Rte 175 Upgrade Expressway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	6,266							6,266	Caltrans
PS&E	3,550							3,550	Caltrans
R/W Sup (CT)				908				908	
Con Sup (CT)						10,500		10,500	
R/W				7,054				7,054	
Con						170,275		170,275	
TOTAL	9,816			7,962		180,775		198,553	

Net Change									
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E&P (PA&ED)	4,543							4,543	
PS&E	3,942							3,942	
R/W Sup (CT)				3,087				3,087	
Con Sup (CT)						-10,500		-10,500	
R/W				-7,054			19,000	11,946	
Con						-165,000	150,725	-14,275	
TOTAL	8,485			-3,967		-175,500	169,725	-1,257	

Proposed Total Project Cost									
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E&P (PA&ED)	10,809							10,809	Caltrans
PS&E	7,492							7,492	Caltrans
R/W Sup (CT)				3,995				3,995	
Con Sup (CT)									
R/W							19,000	19,000	
Con						5,275	150,725	156,000	
TOTAL	18,301			3,995		5,275	169,725	197,296	

Fund (Fund Type): Demo (DEMOS21) **Program Code:** 20.30.010.680

Demo (DEMOS21)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						275		275	
TOTAL						275		275	

Demo (DEMOS21)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOS21)	Proposed Funding								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						275		275	
TOTAL						275		275	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	LAK	29	0122C		2981U_

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						5,000		5,000	
TOTAL						5,000		5,000	

Demo (DEMO-ST)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						5,000		5,000	
TOTAL						5,000		5,000	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)						10,500		10,500	
R/W									
Con						165,000		165,000	
TOTAL						175,500		175,500	

Future Need (NO-FUND)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)						-10,500		-10,500	
R/W							19,000	19,000	
Con						-165,000	150,725	-14,275	
TOTAL						-175,500	169,725	-5,775	

Future Need (NO-FUND)		Proposed Funding							
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W							19,000	19,000	
Con							150,725	150,725	
TOTAL							169,725	169,725	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
01	LAK	29	0122C		2981U_				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,470							4,470	Caltrans
PS&E	2,535							2,535	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,005							7,005	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	3,241							3,241	
PS&E	2,815							2,815	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	6,056							6,056	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	7,711							7,711	Caltrans
PS&E	5,350							5,350	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	13,061							13,061	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,796							1,796	Lake County/City Area Planning Council
PS&E	1,015							1,015	
R/W Sup (CT)				908				908	
Con Sup (CT)									
R/W				7,054				7,054	
Con									
TOTAL	2,811			7,962				10,773	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	1,302							1,302	
PS&E	1,127							1,127	
R/W Sup (CT)				3,087				3,087	
Con Sup (CT)									
R/W				-7,054				-7,054	
Con									
TOTAL	2,429			-3,967				-1,538	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	3,098							3,098	Lake County/City Area Planning Council
PS&E	2,142							2,142	
R/W Sup (CT)				3,995				3,995	
Con Sup (CT)									
R/W									
Con									
TOTAL	5,240			3,995				9,235	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	LAS	36	3048		368901

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Susanville Town Hill Improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
22.5	24.4	Eric Orr	(530) 225-3439	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near City of Susanville, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 03
Congressional: 04

Senate: 01

Purpose and Need

Project Need: This segment of State Route 36 is on a 5% grade with no shoulders and only minimal recovery area. Susanville is a bicycle progressive community that has prioritized the need to improve bicycle access from downtown Susanville to residential and recreational areas west of Susanville. - Project Purpose: The project will improve safety and operations by adding shoulders, installing metal beam guardrail and improving the clear recovery zone. The increased shoulder widths will also enhance bicycle travel between downtown Susanville and recreational and residential areas west of Susanville.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	LAS	36	3048		368901

Project Title: Susanville Town Hill Improvements

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	365							365	Caltrans
PS&E	615							615	Caltrans
R/W Sup (CT)	420							420	Caltrans
Con Sup (CT)		810						810	Caltrans
R/W	1,100							1,100	Caltrans
Con		5,465						5,465	Caltrans
TOTAL	2,500	6,275						8,775	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	365							365	Caltrans
PS&E	615							615	Caltrans
R/W Sup (CT)	420							420	Caltrans
Con Sup (CT)		810						810	Caltrans
R/W	1,100							1,100	Caltrans
Con		5,465						5,465	Caltrans
TOTAL	2,500	6,275						8,775	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	182							182	Caltrans
PS&E	308							308	
R/W Sup (CT)	210							210	
Con Sup (CT)		405						405	
R/W	550							550	
Con		2,733						2,733	
TOTAL	1,250	3,138						4,388	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	182							182	Caltrans
PS&E	308							308	
R/W Sup (CT)	210							210	
Con Sup (CT)		405						405	
R/W	550							550	
Con		2,733						2,733	
TOTAL	1,250	3,138						4,388	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	LAS	36	3048		368901

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	183							183	Lassen County
PS&E	307							307	Transportation
R/W Sup (CT)	210							210	Commission
Con Sup (CT)		405						405	
R/W	550							550	
Con		2,732						2,732	
TOTAL	1,250	3,137						4,387	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
---------------	------------------	--	--	--	--	--	--

E&P (PA&ED)	183							183	Lassen County
PS&E	307							307	Transportation
R/W Sup (CT)	210							210	Commission
Con Sup (CT)		405						405	
R/W	550							550	
Con		2,732						2,732	
TOTAL	1,250	3,137						4,387	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	0151E		133501
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SCAG	9	CO	

Project Title

HOV Rte 5 from Rte 134 - Rte 70/Empire IC

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.5	31.2	Mumbie Fredson-Cole	(213) 897-9355	

Location, Project Limits, Description, Scope of Work, Legislative Description

Burbank - at Empire Avenue - construct HOV lanes and modify interchange.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 43
Congressional: 29

Senate: 21

Purpose and Need

Project Need: The concept of an Empire Avenue Interchange is to connect Empire Avenue to San Fernando Blvd. And complete the existing diamond interchange at San Fernando Blvd. Empire Ave would have access to I-5 and the Burbank CBD. - Project Purpose: The Burbank-Glendale-Pasadena Airport serves a large regional population and its efficiency hinges on an integrated and efficient inter-modal transportation system, of which the proposed Empire Avenue is an essential link. The existing Burbank-Glendale-Pasadena Airport access route to and from Glendale and Pasadena is very limited and lack of capacities and directness. Current access route crosses southbound San Fernando Blvd is very easy to miss and often causes severe traffic delay. In comparison, Empire Avenue is a four-lane roadway through an industrial/commercial area and with the proposed interchange can make freeway access direct, more efficient and reduce impacts on local residential neighborhoods. The redevelopment project at former Lockheed's B-1 site will include two million square feet of floor area. The success of this project will help bring significant economic growth to the Cities of Burbank and Glendale and provide greater regional benefit for Southern California and the state. Direct access to and from I-5 is necessary to support the proposed redevelopment. Empire Avenue currently terminates at Victor Place with no direct access to I-5 or the Burbank Central Business District (CBD). Without the proposed project, traffic from this proposed redevelopment must use West Burbank Blvd to the south or Buena Vista Street to the north for access and circulation, which will make the location less desirable and cause significant delay to existing trips by forcing utilization of already congested local streets. The project is included in the City of Burbank's Capital Improvement Program and Draft Transportation Element Update and adopted in City of Burbank's Transportation Element in 1999. In addition, the Burbank-Glendale-Pasadena Airport Authority identified the need to improve access to I-5 at Empire Avenue through the EIR/EIS for the proposed new airport passenger terminal.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	0151E		133501

Project Title: HOV Rte 5 from Rte 134 - Rte 70/Empire IC

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	21,678							21,678	Caltrans
R/W Sup (CT)	2,500							2,500	Caltrans
Con Sup (CT)		17,800						17,800	Caltrans
R/W	33,000							33,000	Caltrans
Con		172,442	2,320					174,762	Caltrans
TOTAL	60,039	190,242	2,320					252,601	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	21,678							21,678	Caltrans
R/W Sup (CT)	2,500							2,500	Caltrans
Con Sup (CT)		17,800						17,800	Caltrans
R/W	33,000							33,000	Caltrans
Con		172,442	2,320					174,762	Caltrans
TOTAL	60,039	190,242	2,320					252,601	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	7,725							7,725	
R/W Sup (CT)	2,500							2,500	
Con Sup (CT)									
R/W	1,060							1,060	
Con		2,185						2,185	
TOTAL	14,146	2,185						16,331	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	7,725							7,725	
R/W Sup (CT)	2,500							2,500	
Con Sup (CT)									
R/W	1,060							1,060	
Con		2,185						2,185	
TOTAL	14,146	2,185						16,331	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	0151E		133501

Fund (Fund Type):	Loc Funds (PC)	Program Code: LOCAL FUNDS
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Loc Funds (PC)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan Transportation Authority
PS&E	10,750							10,750	
R/W Sup (CT)									
Con Sup (CT)		7,480						7,480	
R/W	31,600							31,600	
Con		162,264	2,320					164,584	
TOTAL	42,350	169,744	2,320					214,414	

Loc Funds (PC)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (PC)		Proposed Funding							
E&P (PA&ED)									Los Angeles County Metropolitan Transportation Authority
PS&E	10,750							10,750	
R/W Sup (CT)									
Con Sup (CT)		7,480						7,480	
R/W	31,600							31,600	
Con		162,264	2,320					164,584	
TOTAL	42,350	169,744	2,320					214,414	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan Transportation Authority
PS&E	3,203							3,203	
R/W Sup (CT)									
Con Sup (CT)		10,320						10,320	
R/W	340							340	
Con		7,993						7,993	
TOTAL	3,543	18,313						21,856	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Los Angeles County Metropolitan Transportation Authority
PS&E	3,203							3,203	
R/W Sup (CT)									
Con Sup (CT)		10,320						10,320	
R/W	340							340	
Con		7,993						7,993	
TOTAL	3,543	18,313						21,856	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	10	0309S		111720

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Baldwin Park - Soundwalls

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
33.4	37.5	Mehdi Salehinik	(213) 897-7195	

Location, Project Limits, Description, Scope of Work, Legislative Description

Baldwin Park and West Covina - Puente Avenue to Citrus Street - construct soundwall (both directions)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 57
Congressional: 32

Senate: 24

Purpose and Need

Project Need: Noise Levels were measured along the segment of freeway and it was determined that the existing masonry block walls along the R/W line fail to mitigate noise adequately. Federal standards permit a noise level up to 67 dBA. Existing noise level readings were measured at 70 to 75 dBA. Higher soundwalls are therefore a necessity. - Project Purpose: It is proposed to construct 11,600 feet of soundwalls along the Interstate 10, between Puente Ave. in the city of Baldwin Park to Citrus Street in the City of West Covina. Ten and twelve feet high soundwalls will effectively reduce noise levels, which have been determined by Federal Standards. The existing masonry block walls on the right of way line fail to adequately mitigate noise.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	10	0309S		111720

Project Title: Baldwin Park - Soundwalls

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	400							400	Caltrans
PS&E	828							828	Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)			1,073					1,073	Caltrans
R/W	304							304	Caltrans
Con			8,260					8,260	Caltrans
TOTAL	1,532		9,333					10,865	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	400							400	Caltrans
PS&E	828							828	Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)			1,073					1,073	Caltrans
R/W	304							304	Caltrans
Con			8,260					8,260	Caltrans
TOTAL	1,532		9,333					10,865	

Fund (Fund Type): GF IIP (ST-CASH) **Program Code:** 20.XX.025.500

GF IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	400							400	Caltrans
PS&E	828							828	
R/W Sup (CT)									
Con Sup (CT)			1,073					1,073	
R/W									
Con									
TOTAL	1,228		1,073					2,301	

GF IIP (ST-CASH)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

GF IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	400							400	Caltrans
PS&E	828							828	
R/W Sup (CT)									
Con Sup (CT)			1,073					1,073	
R/W									
Con									
TOTAL	1,228		1,073					2,301	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	10	0309S		111720

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	304							304	
Con			4,618					4,618	
TOTAL	304		4,618					4,922	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	304
Con	4,618
TOTAL	304

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con			3,642					3,642	
TOTAL			3,642					3,642	

RIP (ST-CASH)	Net Change							
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)		Los Angeles County
PS&E		Metropolitan
R/W Sup (CT)		Transportation Authority
Con Sup (CT)		
R/W		
Con	3,642	3,642
TOTAL	3,642	3,642

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	0694Q		127271

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 138 Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
64.0	67.3	Osama Megalla	(213) 897-0520	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Llano, from 175th Street East to Largo Vista Road; widen from 2 to 4 lanes with median turn lane and standard shoulder

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 36
Congressional: 25

Senate: 17

Purpose and Need

Project Need: This area of Antelope Valley is one of the fastest growing areas in Los Angeles County. In addition, Route 138, between Route 14 in the West and I-15 in the East, has been designated as a safety corridor. Although minor improvements have been made, addition of 2 lanes will improve mobility and enhance safety. - Project Purpose: This project will serve to relieve congestion and enhance safety along the Route 138 Corridor. The Project benefits include: The existing facility consists of one lane of travel in each direction. The new facility will provide for two lanes of travel in each direction as well as a median lane and standard width shoulders which will improve safety; The additional lanes will increase capacity; More vehicles will be able to use Route 138 as a by-pass route, thus relieving the congestion on such freeways as I-5, I-10 and I-15

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	0694Q		127271

Project Title: Route 138 Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,003							1,003	Caltrans
PS&E	3,659							3,659	Caltrans
R/W Sup (CT)	3,191							3,191	Caltrans
Con Sup (CT)		2,236						2,236	Caltrans
R/W	2,606							2,606	Caltrans
Con		25,000						25,000	Caltrans
TOTAL	10,459	27,236						37,695	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	1,003							1,003	Caltrans
PS&E	3,659							3,659	Caltrans
R/W Sup (CT)	3,191							3,191	Caltrans
Con Sup (CT)		2,236						2,236	Caltrans
R/W	2,606							2,606	Caltrans
Con		25,000						25,000	Caltrans
TOTAL	10,459	27,236						37,695	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,003							1,003	Caltrans
PS&E	3,659							3,659	
R/W Sup (CT)	3,191							3,191	
Con Sup (CT)		1,118						1,118	
R/W	2,606							2,606	
Con		25,000						25,000	
TOTAL	10,459	26,118						36,577	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	1,003							1,003	Caltrans
PS&E	3,659							3,659	
R/W Sup (CT)	3,191							3,191	
Con Sup (CT)		1,118						1,118	
R/W	2,606							2,606	
Con		25,000						25,000	
TOTAL	10,459	26,118						36,577	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	0694Q		127271

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		1,118						1,118	
R/W									
Con									
TOTAL		1,118						1,118	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

RIP (ST-CASH)	Proposed Funding						
---------------	------------------	--	--	--	--	--	--

E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		1,118						1,118	
R/W									
Con									
TOTAL		1,118						1,118	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	405	0831		491601

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rte 405-Arbor Vitae-Southhalf of I/C

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
22.2	23.4	John M. Vassiliades	(213) 897-7395	

Location, Project Limits, Description, Scope of Work, Legislative Description

Inglewood - Arbor Vitae Avenue near Los Angeles International Airport - construct south half of interchange

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 51
Congressional: 35

Senate: 25

Purpose and Need

Project Need: An east-west access route between Route 405 and the airport was needed due to the deletion of Route 170 from the State Highway Program. - Project Purpose: It is to construct an interchange on Route 405 at Arbor Vitae to provide the needed access.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	405	0831		491601

Project Title: Rte 405-Arbor Vitae-Southhalf of I/C

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	308							308	Caltrans
PS&E	2,939							2,939	Caltrans
R/W Sup (CT)	397							397	Caltrans
Con Sup (CT)		1,935						1,935	Caltrans
R/W	8,933							8,933	Caltrans
Con	5,850		32,718					38,568	Caltrans
TOTAL	18,427	1,935	32,718					53,080	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	308							308	Caltrans
PS&E	2,939							2,939	Caltrans
R/W Sup (CT)	397							397	Caltrans
Con Sup (CT)		1,935						1,935	Caltrans
R/W	8,933							8,933	Caltrans
Con	5,850		32,718					38,568	Caltrans
TOTAL	18,427	1,935	32,718					53,080	

Fund (Fund Type): GF RIP (ST-CASH) **Program Code:** 20.XX.075.400

GF RIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	308							308	Los Angeles County
PS&E	2,939							2,939	Metropolitan
R/W Sup (CT)	397							397	Transportation Authority
Con Sup (CT)		1,935						1,935	
R/W									
Con									
TOTAL	3,644	1,935						5,579	

GF RIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

GF RIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	308							308	Los Angeles County
PS&E	2,939							2,939	Metropolitan
R/W Sup (CT)	397							397	Transportation Authority
Con Sup (CT)		1,935						1,935	
R/W									
Con									
TOTAL	3,644	1,935						5,579	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	405	0831		491601

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,866							5,866	
Con			1,415					1,415	
TOTAL	5,866		1,415					7,281	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,866							5,866	
Con			1,415					1,415	
TOTAL	5,866		1,415					7,281	

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									City of Los Angeles
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,966							1,966	
TOTAL	1,966							1,966	

Loc Funds (LTF)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Loc Funds (LTF)	Proposed Funding							
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E&P (PA&ED)									City of Los Angeles
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,966							1,966	
TOTAL	1,966							1,966	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	405	0831		491601

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con	3,884							3,884	
TOTAL	3,884							3,884	
Loc Funds (LTF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (LTF)		Proposed Funding							
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con	3,884							3,884	
TOTAL	3,884							3,884	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	3,067							3,067	
Con			31,303					31,303	
TOTAL	3,067		31,303					34,370	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	3,067							3,067	
Con			31,303					31,303	
TOTAL	3,067		31,303					34,370	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2120		1786A0

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

I-5 Western I/C Modification

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
27.4	28.1	John K Lee	(213) 897-8623	

Location, Project Limits, Description, Scope of Work, Legislative Description

Glendale - between Sonora Avenue and Allen Street - modify interchange (Western Avenue), realign ramps

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 43
Congressional: 29

Senate: 21

Purpose and Need

Project Need: The significant portions of the redevelopment area is restricted by existing barriers including the Metrolink tracks, the I-5 Freeway and the Los Angeles River. These constraints currently contribute to significant levels of vehicular traffic across the Metrolink tracks to/ from San Fernando road to the east, bottlenecks at certain intersections and freeway ramps, and travel through adjacent residential areas. Traffic volumes are projected to increase substantially in the future, which is expected to exacerbate the existing problems as well as create additional congestion along the freeway mainline and ramps. - Project Purpose: The proposed project limit extends from Sonora Street south of Western Avenue (KP 44.2) North to Allen Avenue (KP 45.2), which covers approximately 0.7 miles. The proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5 / Western Avenue Interchange and Western Avenue/Flower Street intersection. The project proposes to realign the I-5 northbound off and on-ramps at Western Avenue to just south of Winchester Avenue by employing a hook ramp formation. The ramps would terminate and begin at a signalized intersection with Flower Street. The northbound exit ramp would begin as two lanes and widen to four lanes at Flower Street. The alignment of these ramps would convert Cosmic Way to a cul de sac south of the northbound off-ramp

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2120		1786A0

Project Title: I-5 Western I/C Modification

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	359							359	Caltrans
PS&E	3,019							3,019	Caltrans
R/W Sup (CT)	1,145							1,145	Caltrans
Con Sup (CT)		1,000						1,000	Caltrans
R/W	11,564							11,564	Caltrans
Con		11,000						11,000	Caltrans
TOTAL	16,087	12,000						28,087	

Net Change									
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E&P (PA&ED)									
PS&E	557							557	
R/W Sup (CT)									
Con Sup (CT)		1,971						1,971	
R/W									
Con									
TOTAL	557	1,971						2,528	

Proposed Total Project Cost									
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E&P (PA&ED)	359							359	Caltrans
PS&E	3,576							3,576	Caltrans
R/W Sup (CT)	1,145							1,145	Caltrans
Con Sup (CT)		2,971						2,971	Caltrans
R/W	11,564							11,564	Caltrans
Con		11,000						11,000	Caltrans
TOTAL	16,644	13,971						30,615	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	359							359	Caltrans
PS&E	3,019							3,019	
R/W Sup (CT)	1,145							1,145	
Con Sup (CT)		1,000						1,000	
R/W	8,431							8,431	
Con		11,000						11,000	
TOTAL	12,954	12,000						24,954	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E	557							557	
R/W Sup (CT)									
Con Sup (CT)		1,971						1,971	
R/W									
Con									
TOTAL	557	1,971						2,528	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	359							359	Caltrans
PS&E	3,576							3,576	
R/W Sup (CT)	1,145							1,145	
Con Sup (CT)		2,971						2,971	
R/W	8,431							8,431	
Con		11,000						11,000	
TOTAL	13,511	13,971						27,482	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2120		1786A0

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	3,133							3,133	
Con									
TOTAL	3,133							3,133	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	3,133							3,133	
Con									
TOTAL	3,133							3,133	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	2215		187901

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rte 710 Gap Closure (North) PE & Technical Studies

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
26.5	32.7	Sam Ekrami	(213) 897-7095	

Location, Project Limits, Description, Scope of Work, Legislative Description

Construct six-lane freeway and two high-occupancy vehicle lanes between Route 10 in the city of Alhambra and Route 210 in the city of Pasadena.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	

Legislative Districts

Assembly: 44, 49
Congressional: 29

Senate: 21, 22, 24

Purpose and Need

Project Need: 710 Project will close the Gap between I-10 in Los Angeles and Route 210 in Pasadena. This project will complete the Freeway system in one of the busiest region in the LA County. - Project Purpose: 710 Gap closure will construct six mixed flow lanes and two HOV lanes between I 10 and Route 210.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	2215		187901

Project Title: Rte 710 Gap Closure (North) PE & Technical Studies

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	7,904	5,000						12,904	Caltrans
PS&E	2,448							2,448	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	10,352	5,000						15,352	

Net Change									
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E&P (PA&ED)	-3,481	-3,162						-6,643	
PS&E	-417							-417	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	-3,898	-3,162						-7,060	

Proposed Total Project Cost									
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E&P (PA&ED)	4,423	1,838						6,261	Caltrans
PS&E	2,031							2,031	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	6,454	1,838						8,292	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,400							2,400	Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con									
TOTAL	2,400							2,400	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)	2,400							2,400	Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con									
TOTAL	2,400							2,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	2215		187901

Fund (Fund Type):	IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,504							5,504	Caltrans
PS&E	2,448							2,448	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,952							7,952	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)	-3,481							-3,481	
PS&E	-417							-417	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	-3,898							-3,898	

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,023							2,023	Caltrans
PS&E	2,031							2,031	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,054							4,054	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		5,000						5,000	Los Angeles County Metropolitan Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		5,000						5,000	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)		-3,162						-3,162	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		-3,162						-3,162	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)		1,838						1,838	Los Angeles County Metropolitan Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		1,838						1,838	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	101	2789		199630

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Van Nuys - Van Nuys Blvd. Off-Ramps

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
15.5	16.1	Javad Rahimzadeh	(213) 897-6846	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Los Angeles County, NB, Hazeltine Ave./Los Angeles River Bridge to Van Nuys Blvd & SB Van Nuys Blvd. to west of Van Nuys Blvd. Construct one additional lane for SB and NB off-ramps.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 42
Congressional: 27, 28

Senate: 21, 23

Purpose and Need

Project Need: These improvements are needed because the 101/405 interchange is one of the busiest interchanges in the country carrying over 530,000 vehicles everyday causing an ever increasing delay due to congestion. - Project Purpose: The proposed project improvements will help alleviate the current congestion at the 101/405 interchange and improve mobility. It will also provide additional capacity for the Van Nuys Boulevard off-ramps to accommodate the anticipated projected future traffic volumes.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	101	2789		199630

Project Title: Van Nuys - Van Nuys Blvd. Off-Ramps

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	497							497	Caltrans
PS&E	1,261							1,261	Caltrans
R/W Sup (CT)	196							196	Caltrans
Con Sup (CT)						1,500		1,500	
R/W	118							118	Caltrans
Con						10,000		10,000	
TOTAL	2,072					11,500		13,572	

Net Change									
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E&P (PA&ED)									
PS&E	413							413	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	413							413	

Proposed Total Project Cost									
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E&P (PA&ED)	497							497	Caltrans
PS&E	1,674							1,674	Caltrans
R/W Sup (CT)	196							196	Caltrans
Con Sup (CT)						1,500		1,500	Caltrans
R/W	118							118	Caltrans
Con						10,000		10,000	Caltrans
TOTAL	2,485					11,500		13,985	

Fund (Fund Type): Demo (DEMOT21) **Program Code:** 20.30.010.680

Demo (DEMOT21)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con						992		992	
TOTAL						992		992	

Demo (DEMOT21)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOT21)	Proposed Funding							
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E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con						992		992	
TOTAL						992		992	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	101	2789		199630

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)						1,500		1,500	
R/W									
Con						8,008		8,008	
TOTAL						9,508		9,508	

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)						-1,500		-1,500
R/W								
Con						-8,008		-8,008
TOTAL						-9,508		-9,508

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	497							497	Caltrans
PS&E	1,261							1,261	
R/W Sup (CT)	196							196	
Con Sup (CT)									
R/W	118							118	
Con									
TOTAL	2,072							2,072	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)								
PS&E	413							413
R/W Sup (CT)								
Con Sup (CT)						1,500		1,500
R/W								
Con						8,008		8,008
TOTAL	413					9,508		9,921

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	497							497	Caltrans
PS&E	1,674							1,674	
R/W Sup (CT)	196							196	
Con Sup (CT)						1,500		1,500	
R/W	118							118	
Con						8,008		8,008	
TOTAL	2,485					9,508		11,993	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	101	2789		199630

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con						1,000		1,000	
TOTAL						1,000		1,000	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con						1,000		1,000	
TOTAL						1,000		1,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2808	42.1	2159A0
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SCAG	9	CO	

Project Title

Rte 5 Carpool Lane from Orange Co Line to I-605

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.1	6.8	DIAA YASSIN	(213) 897-0528	

Location, Project Limits, Description, Scope of Work, Legislative Description

Orange County Line to Interstate 605 Junction. Widen Route 5 with HOV and Mixed flow lanes in various cities from .02 mi south of Artesia Avenue to .02 mi north of Florence Ave Overcrossing.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 56, 58, 60
Congressional: 34, 38, 39

Senate: 27, 30

Purpose and Need

Project Need: The I-5 freeway current capacity is not adequate to carry existing traffic volumes. That results in traffic congestion, and traffic delays. South of the Orange County Line, the I-5 freeway cross section has been widened to 10 lanes, and so the lane drop at the County line is causing major bottle nick and traffic congestion. Additional lane capacity is expected to relief congestion, and eliminates the bottle nick at the county line. - Project Purpose: The I-5 Ultimate Project is intended to improve mobility in the corridor by substantially increasing capacity and improving safety. Some of the immediate benefits are: Elimination of northbound bottleneck as a result of the lane drop between the Orange County and L.A County line.; Improve major intersections and interchanges performance, in the I-5 Corridor.; Provide additional capacity to handle the forecasted demands.; Upgrade I-5 corridor to meet current Caltrans and FHWA design standards.; Improve access to regional transit and HOV facilities. ; Improve freeway Level Of Service during AM and PM peak hours, ; Reduce travel time delays and congestion related accidents.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2808	42.1	2159A0

Project Title: Rte 5 Carpool Lane from Orange Co Line to I-605

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	7,523							7,523	Caltrans
PS&E	24,965							24,965	Caltrans
R/W Sup (CT)	5,681							5,681	Caltrans
Con Sup (CT)				34,500				34,500	Caltrans
R/W	144,227	226,393	19,245	117,208				507,073	Caltrans
Con	52,021			523,522				575,543	Caltrans
TOTAL	234,417	226,393	19,245	675,230				1,155,285	

Net Change									
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E&P (PA&ED)	10,407							10,407	
PS&E	19,426							19,426	
R/W Sup (CT)	9,842							9,842	
Con Sup (CT)		45,568						45,568	
R/W									
Con									
TOTAL	39,675	45,568						85,243	

Proposed Total Project Cost									
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E&P (PA&ED)	17,930							17,930	Caltrans
PS&E	44,391							44,391	Caltrans
R/W Sup (CT)	15,523							15,523	Caltrans
Con Sup (CT)		45,568		34,500				80,068	Caltrans
R/W	144,227	226,393	19,245	117,208				507,073	Caltrans
Con	52,021			523,522				575,543	Caltrans
TOTAL	274,092	271,961	19,245	675,230				1,240,528	

Fund (Fund Type): CMAQ (CMAQ) **Program Code:** 20.30.010.820

CMAQ (CMAQ)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con	19,739			57,700				77,439	
TOTAL	19,739			57,700				77,439	

CMAQ (CMAQ)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

CMAQ (CMAQ)	Proposed Funding								
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E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con	19,739			57,700				77,439	
TOTAL	19,739			57,700				77,439	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2808	42.1	2159A0

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		832						832	
Con									
TOTAL		832						832	

Demo (DEMO-ST)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)		Proposed Funding							
E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		832						832	
Con									
TOTAL		832						832	

Fund (Fund Type): GF RIP (ST-CASH) **Program Code:** 20.XX.075.400

GF RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	455							455	Los Angeles County Metropolitan Transportation Authority
PS&E	12,366							12,366	
R/W Sup (CT)	5,273							5,273	
Con Sup (CT)									
R/W									
Con									
TOTAL	18,094							18,094	

GF RIP (ST-CASH)		Net Change							
E&P (PA&ED)	10,407							10,407	
PS&E	19,426							19,426	
R/W Sup (CT)	9,842							9,842	
Con Sup (CT)									
R/W									
Con									
TOTAL	39,675							39,675	

GF RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	10,862							10,862	Los Angeles County Metropolitan Transportation Authority
PS&E	31,792							31,792	
R/W Sup (CT)	15,115							15,115	
Con Sup (CT)									
R/W									
Con									
TOTAL	57,769							57,769	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
07	LA	5	2808	42.1	2159A0				
Fund (Fund Type): IIP (ST-CASH)			Program Code: 20.XX.025.700						
IIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	12,599							12,599	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	12,599							12,599	
IIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		22,784						22,784	
R/W									
Con									
TOTAL		22,784						22,784	
IIP (ST-CASH) Proposed Funding									
E&P (PA&ED)									Caltrans
PS&E	12,599							12,599	
R/W Sup (CT)									
Con Sup (CT)		22,784						22,784	
R/W									
Con									
TOTAL	12,599	22,784						35,383	
Fund (Fund Type): Loc Funds (LTF)						Program Code: LOCAL FUNDS			
Loc Funds (LTF) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)				34,500				34,500	
R/W	25,227		19,245	117,208				161,680	
Con	32,282			78,822				111,104	
TOTAL	57,509		19,245	230,530				307,284	
Loc Funds (LTF) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (LTF) Proposed Funding									
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)				34,500				34,500	
R/W	25,227		19,245	117,208				161,680	
Con	32,282			78,822				111,104	
TOTAL	57,509		19,245	230,530				307,284	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
07	LA	5	2808	42.1	2159A0				
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,068							1,068	Los Angeles County Metropolitan Transportation Authority
PS&E									
R/W Sup (CT)	408							408	
Con Sup (CT)									
R/W		225,561						225,561	
Con									
TOTAL	1,476	225,561						227,037	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)		22,784						22,784	
R/W									
Con									
TOTAL		22,784						22,784	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,068							1,068	Los Angeles County Metropolitan Transportation Authority
PS&E									
R/W Sup (CT)	408							408	
Con Sup (CT)		22,784						22,784	
R/W		225,561						225,561	
Con									
TOTAL	1,476	248,345						249,821	
Fund (Fund Type): State Bond (CMIA)		Program Code: 20.XX.721.000							
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				387,000				387,000	
TOTAL				387,000				387,000	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				387,000				387,000	
TOTAL				387,000				387,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	5	2808	42.1	2159A0

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	6,000							6,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	119,000							119,000	
Con									
TOTAL	125,000							125,000	

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)	6,000	6,000	Caltrans
PS&E			
R/W Sup (CT)			
Con Sup (CT)			
R/W	119,000	119,000	
Con			
TOTAL	125,000	125,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	3326		127221

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 138 Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
54.3	55.5	Osama Megalla	(213) 897-0520	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Littlerock, from 77th Street East to 89th Street East; widen from 2 to 4 lanes with median turn lane

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 36
Congressional: 25

Senate: 17

Purpose and Need

Project Need: This area of Antelope Valley is one of the fastest growing areas in Los Angeles County. In addition, Route 138, between Route 14 in the West and I-15 in the East, has been designated as a safety corridor. Although minor improvements have been made, addition of 2 lanes will improve mobility and enhance safety. - Project Purpose: This project will serve to relieve congestion and enhance safety along the Route 138 Corridor. The Project benefits include: The existing facility consists of one lane of travel in each direction. The new facility will provide for two lanes of travel in each direction as well as a median lane and standard width shoulders which will improve safety; The additional lanes will increase capacity; More vehicles will be able to use Route 138 as a by-pass route, thus relieving the congestion on such freeways as I-5, I-10 and I-15

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	3326		127221

Project Title: Route 138 Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	29							29	Caltrans
PS&E	359							359	Caltrans
R/W Sup (CT)	278							278	Caltrans
Con Sup (CT)		975						975	Caltrans
R/W	1,856							1,856	Caltrans
Con		6,500						6,500	Caltrans
TOTAL	2,522	7,475						9,997	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	29							29	Caltrans
PS&E	359							359	Caltrans
R/W Sup (CT)	278							278	Caltrans
Con Sup (CT)		975						975	Caltrans
R/W	1,856							1,856	Caltrans
Con		6,500						6,500	Caltrans
TOTAL	2,522	7,475						9,997	

Fund (Fund Type): GF RIP (ST-CASH) **Program Code:** 20.XX.075.400

GF RIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	29							29	Los Angeles County
PS&E	359							359	Metropolitan
R/W Sup (CT)	278							278	Transportation Authority
Con Sup (CT)		975						975	
R/W	1,766							1,766	
Con		6,500						6,500	
TOTAL	2,432	7,475						9,907	

GF RIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

GF RIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	29							29	Los Angeles County
PS&E	359							359	Metropolitan
R/W Sup (CT)	278							278	Transportation Authority
Con Sup (CT)		975						975	
R/W									
Con									
TOTAL	666	975						1,641	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	3326		127221

Fund (Fund Type): IIP (ST-CASH) Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	90							90		
Con										
TOTAL	90							90		

IIP (ST-CASH)		Net Change								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										

IIP (ST-CASH)		Proposed Funding								
E&P (PA&ED)									Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	90							90		
Con										
TOTAL	90							90		

Fund (Fund Type): RIP (ST-CASH) Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									N/A	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										

RIP (ST-CASH)		Net Change								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	1,766							1,766		
Con		6,500						6,500		
TOTAL	1,766	6,500						8,266		

RIP (ST-CASH)		Proposed Funding								
E&P (PA&ED)									Los Angeles County	
PS&E									Metropolitan	
R/W Sup (CT)									Transportation Authority	
Con Sup (CT)										
R/W	1,766							1,766		
Con		6,500						6,500		
TOTAL	1,766	6,500						8,266		

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

I-710 Expansion

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.9	24.9	Abdi Saghafi / D07	(213) 897-9810	

Location, Project Limits, Description, Scope of Work, Legislative Description

Widen freeway between the ports in City of Long Beach and Caesar Chavez Overcrossing in East Los Angeles. Widen freeway by adding two dedicated truck lanes and one mixed flow lane in each direction.

Component	Implementing Agency
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PA&ED: Los Angeles County Metropolitan Transportation Authority

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 46, 52, 54, 55, 58

Senate: 22, 24, 25, 27, 28, 30

Congressional: 32, 34, 37, 38, 39, 46

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Project Title: I-710 Expansion

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	30,000							30,000	Los Angeles County Metrop
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	30,000							30,000	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Total Project Cost									
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E&P (PA&ED)	30,000							30,000	Los Angeles County Metrop
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	30,000							30,000	

Fund (Fund Type): Federal Disc. (CBIP) **Program Code:** FED DISC

Federal Disc. (CBIP)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,000							3,000	Southern California Association of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	3,000							3,000	

Federal Disc. (CBIP)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Federal Disc. (CBIP)	Proposed Funding								
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E&P (PA&ED)	3,000							3,000	Southern California Association of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	3,000							3,000	

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

IIP (ST-CASH)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

IIP (ST-CASH)	Proposed Funding
---------------	------------------

E&P (PA&ED)	5,000	5,000	Caltrans
PS&E			
R/W Sup (CT)			
Con Sup (CT)			
R/W			
Con			
TOTAL	5,000	5,000	

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Net Change
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding
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E&P (PA&ED)	N/A
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Fund (Fund Type):	Loc Funds (CITY)	Program Code: LOCAL FUNDS
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Loc Funds (CITY)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Loc Funds (CITY)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (CITY)		Proposed Funding							
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Fund (Fund Type):	Loc Funds (JPA)	Program Code: LOCAL FUNDS
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Loc Funds (JPA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

Loc Funds (JPA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (JPA)		Proposed Funding							
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Fund (Fund Type): Loc Funds (PORT)

Program Code: LOCAL FUNDS

Loc Funds (PORT)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Loc Funds (PORT)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (PORT)	Proposed Funding								
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E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Fund (Fund Type): Loc Funds (PORT)

Program Code: LOCAL FUNDS

Loc Funds (PORT)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	Port of Long Beach
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Loc Funds (PORT)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (PORT)	Proposed Funding								
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E&P (PA&ED)	5,000							5,000	Port of Long Beach
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	710	3612		249900

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	5,000							5,000	Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0342L		

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 101 HOV Lane Gap Closure

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
9.7	12.7	Jit Pandher	(510) 286-6425	

Location, Project Limits, Description, Scope of Work, Legislative Description

San Rafael - from Cal Park to North San Pedro Road

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 06
Congressional: 06

Senate: 03

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0342L		

Fund (Fund Type): Demo (DEMOS21) Program Code: 20.30.010.680

Demo (DEMOS21)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,250							5,250	
Con									
TOTAL	5,250							5,250	

Demo (DEMOS21)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOS21)		Proposed Funding							
E&P (PA&ED)									MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,250							5,250	
Con									
TOTAL	5,250							5,250	

Fund (Fund Type): GF RIP (ST-CASH) Program Code: 20.XX.075.400

GF RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)	3,836							3,836	
R/W	2,576							2,576	
Con									
TOTAL	6,412							6,412	

GF RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	-2,576							-2,576	
Con									
TOTAL	-2,576							-2,576	

GF RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)	3,836							3,836	
R/W									
Con									
TOTAL	3,836							3,836	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0342L		

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,200							1,200	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,200							1,200	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,200							1,200	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,200							1,200	

Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	10,050							10,050	
TOTAL	10,050							10,050	

Loc Funds (LTF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)		Proposed Funding							
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	10,050							10,050	
TOTAL	10,050							10,050	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0342L		

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,248							2,248	MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)	1,559							1,559	
R/W	6,000							6,000	
Con	-10,880	2,200	3,000					-5,680	
TOTAL	-1,073	2,200	3,000					4,127	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,576							2,576	
Con									
TOTAL	2,576							2,576	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,248							2,248	MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)	1,559							1,559	
R/W	8,576							8,576	
Con	-10,880	2,200	3,000					-5,680	
TOTAL	1,503	2,200	3,000					6,703	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0342L		

Fund (Fund Type): RIP (STPE-S) **Program Code:** 20.XX.075.600

RIP (STPE-S)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (STPE-S)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (STPE-S)		Proposed Funding							
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Fund (Fund Type): TCRP (Committed) (TCRF) **Program Code:** 20.XX.710.870

TCRP (Committed) (TCRF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)	2,124							2,124	
R/W									
Con	10,125							10,125	
TOTAL	12,249							12,249	

TCRP (Committed) (TCRF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

TCRP (Committed) (TCRF)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)	2,124							2,124	
R/W									
Con	10,125							10,125	
TOTAL	12,249							12,249	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0360G		26400

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

San Antonio Road Curve Correction

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
26.5	27.6	Jit Pandher	(510) 286-6425	

Location, Project Limits, Description, Scope of Work, Legislative Description

At Marin/Sonoma County line, north of Novato at San Antonio Curve (Mrn-101-PM 26.5 to Son-101-PM 1.2) - Curve correction.

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 06

Senate: 03

Congressional: 06

Purpose and Need

Reconstruct and realign a portion of US 101 to correct horizontal stopping sight distance and reduce potential for water overtopping the highway. This project will also construct the remaining portions of frontage roads, allowing for the closure of driveway access points, and a Class I Bikeway along San Antonio Creek.

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	0360G		26400

Project Title: San Antonio Road Curve Correction

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									Caltrans
Con Sup (CT)									
R/W									Caltrans
Con									
TOTAL									

Net Change									
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E&P (PA&ED)									
PS&E			1,940					1,940	
R/W Sup (CT)				400				400	
Con Sup (CT)					7,800			7,800	
R/W				3,900				3,900	
Con					52,000			52,000	
TOTAL			1,940	4,300	59,800			66,040	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E			1,940					1,940	Caltrans
R/W Sup (CT)				400				400	Caltrans
Con Sup (CT)					7,800			7,800	Caltrans
R/W				3,900				3,900	Caltrans
Con					52,000			52,000	Caltrans
TOTAL			1,940	4,300	59,800			66,040	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)									
PS&E			1,940					1,940	
R/W Sup (CT)				400				400	
Con Sup (CT)					7,800			7,800	
R/W				3,900				3,900	
Con					52,000			52,000	
TOTAL			1,940	4,300	59,800			66,040	

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E			1,940					1,940	
R/W Sup (CT)				400				400	
Con Sup (CT)					7,800			7,800	
R/W				3,900				3,900	
Con					52,000			52,000	
TOTAL			1,940	4,300	59,800			66,040	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	A0360F	18.0	264000
Project Sponsor		MPO	MPO ID	Element	
Caltrans		MTC	6	CO	

Project Title

Highway 101 Marin-Sonoma Narrows Project Segment A

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R18.3	27.7	Jit Pandher	(510) 286-6425	

Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Novato, from Route 37 to Atherton Avenue. Widen 4-lane expressway to 6-lane freeway for HOV lanes. TCR #18

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 06
Congressional: 06

Senate: 03

Purpose and Need

Project Need: US-101 through Marin and Sonoma Counties has experienced considerable increases in commuter traffic as a result of growth from business and recreational expansion in Sonoma County. Currently, southbound delay during the morning commute through the expressway section is 1240 vehicle hours per day according to 1998 data. Queues extend from Kastania Road (beginning of expressway section) back to Old Redwood Highway. The Novato Narrows has an AADT of 120,000, with a significant volume of truck traffic that accounts for 7.5% of the AADT. US-101 is designated as both a Surface Transportation Assistance Act (STAA) and a State Highway Extra Legal Load (SHELL) route. The STAA routes are designated routes for over-length trucks. SHELL routes are for movement of extra legal loads; that is, those that exceed the limits of length, width, height, or weight of the California Vehicle code. The MTC 1998 RTP examined this segment of US-101 as part of the region's Golden Gate Corridor. The RTP forecasted the demographic and travel data for this corridor for the year 2020. These data suggest that population and employment will show significant growth that will result in a 34% increase in daily person trips by the year 2020. Without any improvements to US-101, the average travel time through this corridor may increase by 50%. - Project Purpose: US-101 is the major transportation corridor in Marin and Sonoma counties. This north/south corridor is the traveled way for local and interregional traffic serving commuters, commercial, and recreational traffic. US-101 serves as the primary transportation link between Sonoma and Marin Counties. The existing 13.7 km segment of roadway between Petaluma and Novato known as the "Marin/Sonoma Narrows" is primarily a 4-lane expressway. The conversion of the Narrows segment from 4-lane expressway to a six-lane freeway will increase capacity, reduce congestion, improve air quality, improve safety by eliminating at-grade crossing and providing control of access.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	A0360F	18.0	264000

Project Title: Highway 101 Marin-Sonoma Narrows Project Segment A

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	17,200							17,200	Caltrans
PS&E		7,200						7,200	Caltrans
R/W Sup (CT)		700	1,300					2,000	Caltrans
Con Sup (CT)				17,480				17,480	Caltrans
R/W		7,020	13,420					20,440	Caltrans
Con				121,979				121,979	Caltrans
TOTAL	17,200	14,920	14,720	139,459				186,299	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-377	-699					-1,076	
Con Sup (CT)				1,380				1,380	
R/W									
Con									
TOTAL		-377	-699	1,380				304	

Proposed Total Project Cost									
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E&P (PA&ED)	17,200							17,200	Caltrans
PS&E		7,200						7,200	Caltrans
R/W Sup (CT)		323	601					924	Caltrans
Con Sup (CT)				18,860				18,860	Caltrans
R/W		7,020	13,420					20,440	Caltrans
Con				121,979				121,979	Caltrans
TOTAL	17,200	14,543	14,021	140,839				186,603	

Fund (Fund Type): Demo (DEMOS21) **Program Code:** 20.30.010.680

Demo (DEMOS21)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				425				425	
TOTAL				425				425	

Demo (DEMOS21)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOS21)	Proposed Funding								
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E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				425				425	
TOTAL				425				425	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	MRN	101	A0360F	18.0	264000				
Fund (Fund Type): Demo (DEMOT21)		Program Code: 20.30.010.680							
Demo (DEMOT21)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,100							3,100	Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				5,650				5,650	
TOTAL	3,100			5,650				8,750	
Demo (DEMOT21)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOT21)		Proposed Funding							
E&P (PA&ED)	3,100							3,100	Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				5,650				5,650	
TOTAL	3,100			5,650				8,750	
Fund (Fund Type): Demo (DEMOT21)		Program Code: 20.30.010.680							
Demo (DEMOT21)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Sonoma County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				425				425	
TOTAL				425				425	
Demo (DEMOT21)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOT21)		Proposed Funding							
E&P (PA&ED)									Sonoma County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				425				425	
TOTAL				425				425	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	A0360F	18.0	264000

Fund (Fund Type): Demo (HPP-RE) **Program Code:** 20.30.010.680

Demo (HPP-RE)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				11,322				11,322	
TOTAL				11,322				11,322	
Demo (HPP-RE)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (HPP-RE)		Proposed Funding							
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				11,322				11,322	
TOTAL				11,322				11,322	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	12,800							12,800	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				8,100				8,100	
TOTAL	12,800			8,100				20,900	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	12,800							12,800	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				8,100				8,100	
TOTAL	12,800			8,100				20,900	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	MRN	101	A0360F	18.0	264000				
Fund (Fund Type): Loc Funds (MEAM)		Program Code: LOCAL FUNDS							
Loc Funds (MEAM)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Sonoma County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				5,677				5,677	
TOTAL				5,677				5,677	
Loc Funds (MEAM)		Net Change							
E&P (PA&ED)									Sonoma County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				5,677				5,677	
TOTAL				5,677				5,677	
Loc Funds (MEAM)		Proposed Funding							
E&P (PA&ED)									Sonoma County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				5,677				5,677	
TOTAL				5,677				5,677	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,300							1,300	Marin County
PS&E		7,200						7,200	
R/W Sup (CT)			1,300					1,300	
Con Sup (CT)				2,000				2,000	
R/W			13,420					13,420	
Con				11,980				11,980	
TOTAL	1,300	7,200	14,720	13,980				37,200	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)			-699					-699	
Con Sup (CT)				395				395	
R/W									
Con									
TOTAL			-699	395				-304	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,300							1,300	Marin County
PS&E		7,200						7,200	
R/W Sup (CT)			601					601	
Con Sup (CT)				2,395				2,395	
R/W			13,420					13,420	
Con				11,980				11,980	
TOTAL	1,300	7,200	14,021	14,375				36,896	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	MRN	101	A0360F	18.0	264000				
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Sonoma County Transportation Authority
PS&E									
R/W Sup (CT)		700						700	
Con Sup (CT)				4,980				4,980	
R/W		7,020						7,020	
Con				6,500				6,500	
TOTAL		7,720		11,480				19,200	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-377						-377	
Con Sup (CT)				985				985	
R/W									
Con									
TOTAL		-377		985				608	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Sonoma County Transportation Authority
PS&E									
R/W Sup (CT)		323						323	
Con Sup (CT)				5,965				5,965	
R/W		7,020						7,020	
Con				6,500				6,500	
TOTAL		7,343		12,465				19,808	
Fund (Fund Type):		State Bond (CMIA)		Program Code: 20.XX.721.000					
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)				10,500				10,500	
R/W									
Con				71,900				71,900	
TOTAL				82,400				82,400	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)				10,500				10,500	
R/W									
Con				71,900				71,900	
TOTAL				82,400				82,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	MRN	101	A0360F	18.0	264000

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.30.710.878

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)	N/A
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0125F		262000

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Willits Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T43.5	51.3	BULINSKI, JOHN	(707) 441-5729	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Construct 2 lane highway on new alignment.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 01
Congressional: 01

Senate: 02

Purpose and Need

Project Purpose: Recognizing the importance of Route 101 for the interregional movement of people and goods, Caltrans and FHWA propose to construct a new segment of Route 101 that would bypass Willits in Mendocino County. Caltrans and FHWA propose this bypass project to reduce delays, improve safety and achieve a level of service (LOS) of at least "C" for interregional traffic on Route 101 within the vicinity of Willits, through the 20-year design period (i.e., 2027). - Project Need: Willits is now the only city between San Francisco and Eureka where ROUTE 101 remains on city surface streets. ROUTE 101 through Willits accommodates both local and interregional traffic, since Willits has no other north-south through streets. Peak hour traffic volumes reach capacity, causing traffic back-ups, which increases travel times, delays cross traffic within the city of Willits, and contributes to collision rates that are higher than Statewide averages for similar facilities. Route 101 is a High Emphasis and Focus Route in the State's Interregional Transportation Strategic Plan.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0125F		262000

Project Title: Willits Bypass

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	9,053							9,053	Caltrans
PS&E	9,941							9,941	Caltrans
R/W Sup (CT)	2,155							2,155	Caltrans
Con Sup (CT)			8,115					8,115	Caltrans
R/W	23,012	9,988						33,000	Caltrans
Con			164,201					164,201	Caltrans
TOTAL	44,161	9,988	172,316					226,465	

Net Change									
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E&P (PA&ED)	-4,354							-4,354	
PS&E	181							181	
R/W Sup (CT)	-430							-430	
Con Sup (CT)			10,532					10,532	
R/W	-9,000	9,000							
Con									
TOTAL	-13,603	9,000	10,532					5,929	

Proposed Total Project Cost									
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E&P (PA&ED)	4,699							4,699	Caltrans
PS&E	10,122							10,122	Caltrans
R/W Sup (CT)	1,725							1,725	Caltrans
Con Sup (CT)			18,647					18,647	Caltrans
R/W	14,012	18,988						33,000	Caltrans
Con			164,201					164,201	Caltrans
TOTAL	30,558	18,988	182,848					232,394	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Mendocino County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		6,250						6,250	
Con									
TOTAL		6,250						6,250	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									Mendocino County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		6,250						6,250	
Con									
TOTAL		6,250						6,250	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
01	MEN	101	0125F		262000				
Fund (Fund Type): GF IIP (ST-CASH)		Program Code: 20.XX.025.500							
GF IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,332							3,332	Mendocino County Council of Governments
PS&E	6,642							6,642	
R/W Sup (CT)	1,416							1,416	
Con Sup (CT)			6,634					6,634	
R/W	9,000							9,000	
Con			55,936					55,936	
TOTAL	20,390		62,570					82,960	
GF IIP (ST-CASH)		Net Change							
E&P (PA&ED)	1,367							1,367	Mendocino County Council of Governments
PS&E	3,480							3,480	
R/W Sup (CT)	309							309	
Con Sup (CT)			12,013					12,013	
R/W	-9,000							-9,000	
Con			-55,936					-55,936	
TOTAL	-3,844		-43,923					-47,767	
GF IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	4,699							4,699	Mendocino County Council of Governments
PS&E	10,122							10,122	
R/W Sup (CT)	1,725							1,725	
Con Sup (CT)			18,647					18,647	
R/W									
Con									
TOTAL	16,546		18,647					35,193	
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,721							5,721	Caltrans
PS&E	3,299							3,299	
R/W Sup (CT)	739							739	
Con Sup (CT)			1,481					1,481	
R/W		3,738						3,738	
Con			90,955					90,955	
TOTAL	9,759	3,738	92,436					105,933	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	-5,721							-5,721	Caltrans
PS&E	-3,299							-3,299	
R/W Sup (CT)	-739							-739	
Con Sup (CT)			-1,481					-1,481	
R/W		9,000						9,000	
Con			55,936					55,936	
TOTAL	-9,759	9,000	54,455					53,696	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		12,738						12,738	
Con			146,891					146,891	
TOTAL		12,738	146,891					159,629	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0125F		262000

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Mendocino County Council of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	14,012							14,012	
Con			17,310					17,310	
TOTAL	14,012		17,310					31,322	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)									Mendocino County Council of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	14,012							14,012	
Con			17,310					17,310	
TOTAL	14,012		17,310					31,322	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0133J		2921UK
Project Sponsor		MPO	MPO ID	Element	
Caltrans		Non-MPO	30	CO	

Project Title

Hopland Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
8.8	17.6	STEVE BLAIR	(707) 441-5899	

Location, Project Limits, Description, Scope of Work, Legislative Description

Hopland Bypass - south of Russian River Bridge to north of McNab Creek Bridge - 4-lane freeway/expressway with truck climbing lane

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	
Construction:	

Legislative Districts

Assembly: 01
Congressional: 01

Senate: 02

Purpose and Need

Project Need: Congestion, Operational Conflicts and Delay- Within the project limits the existing roadway is a conventional highway and has numerous at-grade public and private road connections. Recurrent holiday congestion creates queues up to seven miles in length and tends to inhibit the passage of emergency vehicles and increases likelihood of vehicle collisions. **Safety-** Within the community of Hopland operational conflicts occur due to turning movements, parking maneuvers, and bicycle and pedestrian traffic. The fatal collision rate is 1.7 times the Statewide average for similar facilities. **Regional Transportation Improvement Priorities-** The Hopland Bypass is listed as the second highest priority for new facility highway improvements in the Mendocino Council of Governments (MCOG) Regional Transportation Plan, which was readopted in 1996. The Hopland Bypass is also the highest priority STIP candidate project in the North Coastal Counties Supervisors Association list of Route 101 improvement priorities, adopted on October 29, 1998. On March 3, 2003 MCOG adopted a resolution to amend their RTIP by designating \$2,000,000 in reserve STIP funding for the Hopland Bypass project. The resolution also recognized their commitment for total project funding would likely be between 15 and 25 percent. The local Pomo Tribe has also expressed an interest in contributing to project funding in order to facilitate accessibility to their Casino located four miles east on Rt. 175. **Concept Facilities-** The existing roadway within the project limits does not meet either the Caltrans "Interregional Transportation Strategic Plan" dated June 1998 or the District 1 Route Concept Report for Route 101, dated October 2002. Both of these plans identify a 4-lane freeway or expressway as the Route 101-concept facility in the Hopland area. In its 1998 Regional Transportation Plan, Caltrans, recognizing the importance of Route 101 for the interregional movement of people and goods, established a concept level of service (LOS) of "C" on a four-lane facility for the rural portions of Route 101. Currently LOS is D and is expected to drop to F over the next 20 years within the bypass limits. Escalating real estate values, increasing environmental constraints, along with the increasing pace of development in southern Mendocino County is going to create a greater need for the project and increase the ultimate investment that the State of California will bear to build this project. Investment in construction of this bypass will have a direct impact on economic and development opportunities in and to the north of the Hopland area. **Project Purpose:** Although Route 101 is a High Emphasis and Focus Route in the State's Interregional Transportation Strategic Plan, the project location remains the last 2-lane conventional highway and the last non-bypassed town (Hopland) between San Francisco and Ukiah. Route 101 through Hopland accommodates both local and interregional traffic, since Hopland has no other north-south through streets. There are no passing lanes available within the phase 1 project limits. Peak-hour and holiday traffic volumes

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0133J		2921UK
<p>Project Title: Hopland Bypass</p> <p>Project Description: Hopland Bypass traffic back-ups on Route 101, which increases travel times, delays cross traffic, and contributes to collision and fatality rates that are higher than Statewide averages for similar facilities. Using the Department's cost/benefit model, the 20 year benefit for the Hopland Bypass is approximately \$114 million. The project's main benefits are to provide an interregional transportation facility that will relieve congestion, reduce operational conflicts by separating local traffic from interregional traffic, accommodate future traffic volumes and improve safety. In addition, the project will accommodate existing local traffic demand, reduce travel time, improve air quality and reduce noise in the local community of Hopland.</p>					
Existing Total Project Cost					
Component	Prior	08/09	09/10	10/11	11/12
E&P (PA&ED)					
PS&E		9,832			9,832
R/W Sup (CT)		1,932			1,932
Con Sup (CT)				6,600	6,600
R/W			36,160		36,160
Con				270,000	270,000
TOTAL	9,560	11,764	36,160	276,600	334,084
Net Change					
Proposed Total Project Cost					
E&P (PA&ED)	9,560				9,560
PS&E					9,832
R/W Sup (CT)					1,932
Con Sup (CT)					6,600
R/W					36,160
Con					270,000
TOTAL	9,560				334,084
Fund (Fund Type): Future Need (NO-FUND) Program Code: FUTURE					
Future Need (NO-FUND)					
Existing Funding					
Component	Prior	08/09	09/10	10/11	11/12
E&P (PA&ED)					
PS&E		9,832			9,832
R/W Sup (CT)		1,932			1,932
Con Sup (CT)				6,600	6,600
R/W			36,160		36,160
Con				270,000	270,000
TOTAL		11,764	36,160	276,600	324,524
Future Need (NO-FUND)					
Net Change					
Proposed Funding					
E&P (PA&ED)					
PS&E		9,832			9,832
R/W Sup (CT)		1,932			1,932
Con Sup (CT)				6,600	6,600
R/W			36,160		36,160
Con				270,000	270,000
TOTAL		11,764	36,160	276,600	324,524
Future Need (NO-FUND)					
Proposed Funding					
E&P (PA&ED)					
PS&E		9,832			9,832
R/W Sup (CT)		1,932			1,932
Con Sup (CT)				6,600	6,600
R/W			36,160		36,160
Con				270,000	270,000
TOTAL		11,764	36,160	276,600	324,524

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MEN	101	0133J		2921UK

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	9,560							9,560	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	9,560							9,560	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	9,560							9,560	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	9,560							9,560	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0161		0Q120

Project Sponsor	MPO	MPO ID	Element
Merced County Association of Governments	MCAG	5	CO

Project Title

Widen freeway from 4 to 6 lanes.

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
28.8	R37.3	Peter Jemerigbe	(209) 948-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

From 0.4 KM south of Hammatt Avenue to Merced/Stanslaus county line. Widen freeway from 4 lanes to 6 lanes.

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 17

Senate: 12

Congressional: 18

Purpose and Need

This project proposes to enhance capacity within the project limits, reduce congestion and improve traffic operations.

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0161		0Q120

Project Title: Widen freeway from 4 to 6 lanes.

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,043							3,043	Caltrans
PS&E		3,500						3,500	
R/W Sup (CT)		500						500	
Con Sup (CT)				6,500				6,500	
R/W									
Con				67,000				67,000	
TOTAL	3,043	4,000		73,500				80,543	

Net Change									
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E&P (PA&ED)									
PS&E		-3,500					3,500		
R/W Sup (CT)		-500					500		
Con Sup (CT)				-6,500			7,103	603	
R/W									
Con				-67,000			81,491	14,491	
TOTAL		-4,000		-73,500			92,594	15,094	

Proposed Total Project Cost									
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E&P (PA&ED)	3,043							3,043	Caltrans
PS&E							3,500	3,500	
R/W Sup (CT)							500	500	
Con Sup (CT)							7,103	7,103	
R/W									
Con							81,491	81,491	
TOTAL	3,043						92,594	95,637	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E		3,500						3,500	
R/W Sup (CT)		500						500	
Con Sup (CT)				6,500				6,500	
R/W									
Con				67,000				67,000	
TOTAL		4,000		73,500				77,500	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E		-3,500					3,500		
R/W Sup (CT)		-500					500		
Con Sup (CT)				-6,500			7,103	603	
R/W									
Con				-67,000			81,491	14,491	
TOTAL		-4,000		-73,500			92,594	15,094	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E							3,500	3,500	
R/W Sup (CT)							500	500	
Con Sup (CT)							7,103	7,103	
R/W									
Con							81,491	81,491	
TOTAL							92,594	92,594	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0161		0Q120

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,500							2,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	2,500							2,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	543							543	Livingston, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	543							543	

Loc Funds (LTF)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)		Proposed Funding							
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E&P (PA&ED)	543							543	Livingston, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	543							543	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0528Y		363120

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Mission Avenue Interchange Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
10.6	S12.8	Peter Jemerigbe	(209) 498-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Merced along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscaping for parent project.

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly:

Senate: 12

Congressional: 18

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0528Y		363120

Project Title: Mission Avenue Interchange Landscaping

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E			500					500	Caltrans
R/W Sup (CT)									
Con Sup (CT)			940					940	Caltrans
R/W									
Con			3,502					3,502	Caltrans
TOTAL			4,942					4,942	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E			500					500	Caltrans
R/W Sup (CT)									
Con Sup (CT)			940					940	Caltrans
R/W									
Con			3,502					3,502	Caltrans
TOTAL			4,942					4,942	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			500					500	
R/W Sup (CT)									
Con Sup (CT)			940					940	
R/W									
Con			3,502					3,502	
TOTAL			4,942					4,942	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E			500					500	
R/W Sup (CT)									
Con Sup (CT)			940					940	
R/W									
Con			3,502					3,502	
TOTAL			4,942					4,942	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0546Y		3169C0

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Livingston Stage II Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
26.5	R28.8	Peter Jemerigbe	(209) 984-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Livingston along Route 99 from Arena Way to north of Dwight Way. Landscaping for parent project.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: 17
Congressional: 18

Senate: 12

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0546Y		3169C0

Project Title: Livingston Stage II Landscaping

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	75							75	Caltrans
PS&E		200						200	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	Caltrans
R/W									
Con			515					515	Caltrans
TOTAL	75	210	845					1,130	

Net Change									
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E&P (PA&ED)	17							17	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	17							17	

Proposed Total Project Cost									
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E&P (PA&ED)	92							92	Caltrans
PS&E		200						200	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	Caltrans
R/W									
Con			515					515	Caltrans
TOTAL	92	210	845					1,147	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	75							75	Caltrans
PS&E		200						200	
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	
R/W									
Con			515					515	
TOTAL	75	210	845					1,130	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)	17							17	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	17							17	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	92							92	Caltrans
PS&E		200						200	
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	
R/W									
Con			515					515	
TOTAL	92	210	845					1,147	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5401	105.0	415800

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Freeway Upgrade & Plainsburg Road I/C

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	4.6	Peter Jemerigbe	(209) 948-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Merced on Route 99 from north of the Madera County Line to Buchanan Hollow Road. Convert to 6-lane freeway and construct interchange at Plainsburg Road.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 17
Congressional: 18

Senate: 12

Purpose and Need

This is a TCRP project and is also a Focus Route Project which is consistent with the ITSP. This is one of the last remaining expressway sections of SR-99 which is not fully funded for freeway conversion. Along with two other STIP projects immediately to the north, this improvement would fully convert 13 miles of expressway to freeway between the Madera County line and the City of Merced. This improvement will also benefit access to the new U.C. Merced campus via the new SR-99 Mission Ave interchange and Campus Parkway, located about 5 miles north of this project.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5401	105.0	415800

Project Title: Freeway Upgrade & Plainsburg Road I/C

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,243							3,243	Caltrans
PS&E	5,300							5,300	Caltrans
R/W Sup (CT)	700							700	Caltrans
Con Sup (CT)				8,300				8,300	Caltrans
R/W	6,477							6,477	Caltrans
Con				94,700				94,700	Caltrans
TOTAL	15,720			103,000				118,720	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	3,243							3,243	Caltrans
PS&E	5,300							5,300	Caltrans
R/W Sup (CT)	700							700	Caltrans
Con Sup (CT)				8,300				8,300	Caltrans
R/W	6,477							6,477	Caltrans
Con				94,700				94,700	Caltrans
TOTAL	15,720			103,000				118,720	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,243							3,243	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,477							2,477	
Con									
TOTAL	5,720							5,720	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	3,243							3,243	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,477							2,477	
Con									
TOTAL	5,720							5,720	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
10	MER	99	5401	105.0	415800				
Fund (Fund Type): State Bond (BOND99)			Program Code: 20.XX.722.000						
State Bond (BOND99) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,500							2,500	
R/W Sup (CT)	200							200	
Con Sup (CT)				8,300				8,300	
R/W	2,300							2,300	
Con				94,700				94,700	
TOTAL	5,000			103,000				108,000	
State Bond (BOND99) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (BOND99) Proposed Funding									
E&P (PA&ED)									Caltrans
PS&E	2,500							2,500	
R/W Sup (CT)	200							200	
Con Sup (CT)				8,300				8,300	
R/W	2,300							2,300	
Con				94,700				94,700	
TOTAL	5,000			103,000				108,000	
Fund (Fund Type): TCRP (Committed) (TCRF)			Program Code: 20.XX.710.870						
TCRP (Committed) (TCRF) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,800							2,800	
R/W Sup (CT)	500							500	
Con Sup (CT)									
R/W	1,700							1,700	
Con									
TOTAL	5,000							5,000	
TCRP (Committed) (TCRF) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
TCRP (Committed) (TCRF) Proposed Funding									
E&P (PA&ED)									Caltrans
PS&E	2,800							2,800	
R/W Sup (CT)	500							500	
Con Sup (CT)									
R/W	1,700							1,700	
Con									
TOTAL	5,000							5,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5414		415700

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Arboleda Road Freeway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.6	10.5	Peter Jemerigbe	(209) 948-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Merced on Route 99 from Buchanan Hollow Road to Miles Creek Overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 17
Congressional: 18

Senate: 12

Purpose and Need

This is a TCRP project and is also a Focus Route Project which is consistent with the ITSP. This is one of the remaining expressway sections of SR-99 which is not fully funded for freeway conversion. Along with two other STIP projects immediately to the north and south, this improvement would fully convert 7 miles of expressway to freeway from Buchanan Hollow Road to north of McHenry Road in Merced County. This improvement will also benefit access to the new U.C. Merced campus via the new SR-99 Mission Ave interchange and Campus Parkway, located about 2 miles north of this project.

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5414		415700

Project Title: Arboleda Road Freeway

Existing Total Project Cost	
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,917							4,917	Caltrans
PS&E	6,400							6,400	Caltrans
R/W Sup (CT)	1,570							1,570	Caltrans
Con Sup (CT)			12,000					12,000	Caltrans
R/W	24,900							24,900	Caltrans
Con			127,000					127,000	Caltrans
TOTAL	37,787		139,000					176,787	

	Net Change
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E&P (PA&ED)

PS&E

R/W Sup (CT)

Con Sup (CT)

R/W

Con

TOTAL

Proposed Total Project Cost	
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E&P (PA&ED)	4,917		4,917	Caltrans
PS&E	6,400		6,400	Caltrans
R/W Sup (CT)	1,570		1,570	Caltrans
Con Sup (CT)		12,000	12,000	Caltrans
R/W	24,900		24,900	Caltrans
Con		127,000	127,000	Caltrans
TOTAL	37,787	139,000	176,787	

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding
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[illegible]

IIP (ST-CASH)	Net Change
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E&P (PA&ED)

PS&E

R/W Sup (CT)

Con Sup (CT)

R/W

Con

TOTAL

IIP (ST-CASH)	Proposed Funding
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E&P (PA&ED)	4,917	4,917	Caltrans
PS&E	700	700	
R/W Sup (CT)	970	970	
Con Sup (CT)			
R/W	24,900	24,900	
Con			
TOTAL	31,487	31,487	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5414		415700

Fund (Fund Type): State Bond (BOND99)

Program Code: 20.XX.722.000

State Bond (BOND99)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	1,300							1,300	
R/W Sup (CT)									
Con Sup (CT)			12,000					12,000	
R/W									
Con			127,000					127,000	
TOTAL	1,300		139,000					140,300	

State Bond (BOND99)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

State Bond (BOND99)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E	1,300							1,300	
R/W Sup (CT)									
Con Sup (CT)			12,000					12,000	
R/W									
Con			127,000					127,000	
TOTAL	1,300		139,000					140,300	

Fund (Fund Type): TCRP (Committed) (TCRF)

Program Code: 20.XX.710.870

TCRP (Committed) (TCRF)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	4,400							4,400	
R/W Sup (CT)	600							600	
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

TCRP (Committed) (TCRF)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

TCRP (Committed) (TCRF)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E	4,400							4,400	
R/W Sup (CT)	600							600	
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5479Y		41482

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Landscaping - Atwater Overhead to Arena Way

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.8	R26.5	Peter Jemerigbe	(209) 948-7008	

Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way - Highway planting and irrigation

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: 17
Congressional: 18

Senate: 12

Purpose and Need

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	5479Y		41482

Project Title: Landscaping - Atwater Overhead to Arena Way

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)			30					30	Caltrans
PS&E				120				120	Caltrans
R/W Sup (CT)									
Con Sup (CT)				200				200	Caltrans
R/W									
Con				960				960	Caltrans
TOTAL			30	1,280				1,310	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)			30					30	Caltrans
PS&E				120				120	Caltrans
R/W Sup (CT)									
Con Sup (CT)				200				200	Caltrans
R/W									
Con				960				960	Caltrans
TOTAL			30	1,280				1,310	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			30					30	Caltrans
PS&E				120				120	
R/W Sup (CT)									
Con Sup (CT)				200				200	
R/W									
Con				960				960	
TOTAL			30	1,280				1,310	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)			30					30	Caltrans
PS&E				120				120	
R/W Sup (CT)									
Con Sup (CT)				200				200	
R/W									
Con				960				960	
TOTAL			30	1,280				1,310	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	152	5707		419100

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Los Banos Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
16.0	24.8	Ram Narayan Gupta	(209) 948-7972	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Los Banos from Ramos Road to Santa Fe Road. Construct 4-lane freeway on 6-lane right of way to bypass Los Banos.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	

Legislative Districts

Assembly: 17
Congressional: 18

Senate: 12

Purpose and Need

State Route 152 is an ITSP Focus Route. It's primary purpose is to carry interregional and freight traffic east and west across the San Joaquin Valley, and provide access to the Bay Area via Pacheco Pass. It is a particularly high priority for agricultural commodities movement. Between SR-99 and SR-156 (a distance of over 80 miles) Hwy 152 is four-lane expressway with one exception. A seven mile section within and around the City of Los Banos remains a four and five lane conventional highway with several signals and unrestricted access through the center of the community.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	152	5707		419100

Project Title: Los Banos Bypass

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,400							5,400	Caltrans
PS&E	9,000							9,000	Caltrans
R/W Sup (CT)		4,400						4,400	
Con Sup (CT)				12,700				12,700	
R/W		31,800						31,800	
Con				434,400				434,400	
TOTAL	14,400	36,200		447,100				497,700	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-4,400					4,400		
Con Sup (CT)				-12,700			31,471	18,771	
R/W		-31,800					31,800		
Con				-434,400			502,027	67,627	
TOTAL		-36,200		-447,100			569,698	86,398	

Proposed Total Project Cost									
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E&P (PA&ED)	5,400							5,400	Caltrans
PS&E	9,000							9,000	Caltrans
R/W Sup (CT)							4,400	4,400	
Con Sup (CT)							31,471	31,471	
R/W							31,800	31,800	
Con							502,027	502,027	
TOTAL	14,400						569,698	584,098	

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)		4,400						4,400	
Con Sup (CT)				12,700				12,700	
R/W		31,800						31,800	
Con				434,400				434,400	
TOTAL		36,200		447,100				483,300	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-4,400					4,400		
Con Sup (CT)				-12,700			31,471	18,771	
R/W		-31,800					31,800		
Con				-434,400			502,027	67,627	
TOTAL		-36,200		-447,100			569,698	86,398	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)							4,400	4,400	
Con Sup (CT)							31,471	31,471	
R/W							31,800	31,800	
Con							502,027	502,027	
TOTAL							569,698	569,698	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	152	5707		419100

Fund (Fund Type): IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,700							2,700	Caltrans
PS&E	4,500							4,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,200							7,200	
IIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH) Proposed Funding									
E&P (PA&ED)	2,700							2,700	Caltrans
PS&E	4,500							4,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,200							7,200	

Fund (Fund Type): RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,700							2,700	Merced County Association of Governments
PS&E	4,500							4,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,200							7,200	
RIP (ST-CASH) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH) Proposed Funding									
E&P (PA&ED)	2,700							2,700	Merced County Association of Governments
PS&E	4,500							4,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,200							7,200	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	MNO	395	0241		237700

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Highpoint Curve Corrections

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
117.8	119.6	Mark Reistetter	(760) 872-0764	

Location, Project Limits, Description, Scope of Work, Legislative Description

North Topaz on Route 395 from north of Route 89 to the Nevada State Line. Modify the roadway alignment.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	

Legislative Districts

Assembly: 25
Congressional: 25

Senate: 01

Purpose and Need

U.S. Route 395 is a High Emphasis Focus Route in the Interregional Road System. It is the main transportation corridor connecting the Eastern Sierra region (Inyo and Mono Counties), West Central Nevada and further north and east to the Southern California region. As a transportation corridor it has multiple significance. First, the highway corridor is vital to the economy of the Eastern Sierra region for the shipment of goods and materials for interregional and state trade. The region imports virtually all of it's food, clothing and other goods. Second, this highway corridor has major recreational use. Eighty percent of the total travel on U.S. Route 395 in District 9 is recreation oriented. The realignment of the "High Point" curves has been identified by the Mono County LTC as a high priority project due to safety concerns arising from speed restrictions caused by a poor horizontal and vertical alignment, and icing conditions.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	MNO	395	0241		237700

Project Title: Highpoint Curve Corrections

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,846							1,846	Caltrans
PS&E	1,258							1,258	Caltrans
R/W Sup (CT)		326						326	
Con Sup (CT)				1,415				1,415	
R/W		263						263	
Con				15,336				15,336	
TOTAL	3,104	589		16,751				20,444	

Net Change									
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E&P (PA&ED)									
PS&E	1,077							1,077	
R/W Sup (CT)		-326					142	-184	
Con Sup (CT)				-1,415			3,492	2,077	
R/W		-263					1,451	1,188	
Con				-15,336			44,275	28,939	
TOTAL	1,077	-589		-16,751			49,360	33,097	

Proposed Total Project Cost									
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E&P (PA&ED)	1,846							1,846	Caltrans
PS&E	2,335							2,335	Caltrans
R/W Sup (CT)							142	142	
Con Sup (CT)							3,492	3,492	
R/W							1,451	1,451	
Con							44,275	44,275	
TOTAL	4,181						49,360	53,541	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)		326						326	
Con Sup (CT)				1,415				1,415	
R/W		263						263	
Con				15,336				15,336	
TOTAL		589		16,751				17,340	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-326					142	-184	
Con Sup (CT)				-1,415			3,492	2,077	
R/W		-263					1,451	1,188	
Con				-15,336			44,275	28,939	
TOTAL		-589		-16,751			49,360	32,020	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)							142	142	
Con Sup (CT)							3,492	3,492	
R/W							1,451	1,451	
Con							44,275	44,275	
TOTAL							49,360	49,360	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	MNO	395	0241		237700

Fund (Fund Type):	IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	738							738	Caltrans
PS&E	503							503	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,241							1,241	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	431							431	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	431							431	

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	738							738	Caltrans
PS&E	934							934	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,672							1,672	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	185							185	Inyo County
PS&E	126							126	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	311							311	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	108							108	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	108							108	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	185							185	Inyo County
PS&E	234							234	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	419							419	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
09	MNO	395	0241		237700

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	185							185	Kern County
PS&E	126							126	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	311							311	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	108							108	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	108							108	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	185							185	Kern County
PS&E	234							234	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	419							419	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	738							738	Mono County
PS&E	503							503	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,241							1,241	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	430							430	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	430							430	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	738							738	Mono County
PS&E	933							933	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,671							1,671	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	1	0032G		315920

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

Salinas Road Interchange

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
99.9	R101.5	Richard Rosales	(805) 549-3792	

Location, Project Limits, Description, Scope of Work, Legislative Description

From just south of Jensen Road to Trafton Road, near Watsonville. Construct new interchange and convert 2-lane highway to 2-lane expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 27
Congressional: 17

Senate: 15

Purpose and Need

This project was initiated to address safety issues and meet traffic operational improvement requests from local government agencies and private landowners. This section of Route 1 has above average accident rates. Route 1 is on the State IRRS System. It is critical for goods movement and tourism, which impacts the economy of the local area and California. Route 1 in this area primarily serves interregional traffic.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	1	0032G		315920

Project Title: Salinas Road Interchange

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,068							3,068	Caltrans
PS&E	2,950							2,950	Caltrans
R/W Sup (CT)	757							757	Caltrans
Con Sup (CT)		4,428						4,428	Caltrans
R/W	4,680							4,680	Caltrans
Con		32,633						32,633	Caltrans
TOTAL	11,455	37,061						48,516	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	3,068							3,068	Caltrans
PS&E	2,950							2,950	Caltrans
R/W Sup (CT)	757							757	Caltrans
Con Sup (CT)		4,428						4,428	Caltrans
R/W	4,680							4,680	Caltrans
Con		32,633						32,633	Caltrans
TOTAL	11,455	37,061						48,516	

Fund (Fund Type): IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,510							1,510	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,510							1,510	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	1,510							1,510	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,510							1,510	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	1	0032G		315920

Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,558							1,558	Transportation Agency For Monterey Co
PS&E	2,950							2,950	
R/W Sup (CT)	757							757	
Con Sup (CT)									
R/W	4,680							4,680	
Con									
TOTAL	9,945							9,945	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,558							1,558	Transportation Agency For Monterey Co
PS&E	2,950							2,950	
R/W Sup (CT)	757							757	
Con Sup (CT)									
R/W	4,680							4,680	
Con									
TOTAL	9,945							9,945	

Fund (Fund Type): State Bond (CMIA) **Program Code:** 20.XX.721.000

State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		4,428						4,428	
R/W									
Con		32,633						32,633	
TOTAL		37,061						37,061	

State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		4,428						4,428	
R/W									
Con		32,633						32,633	
TOTAL		37,061						37,061	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	156	0057C		316000

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

Route 156 West Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R1.3	T5.2	David Silberberger	(805) 549-3798	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Castroville on Route 156 from west of Castroville Boulevard to west of Route 101/156 separation. Widen to 4-lane divided expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	

Legislative Districts

Assembly: 27, 28
Congressional: 17

Senate: 12, 15

Purpose and Need

State Route (SR) 156 extends from SR 1, west of the community of Castroville, to the east, connecting with SR 101, and continuing to SR 152 in Santa Clara County. For most of its length, SR 156 is a 2-lane conventional highway and is officially designated as a Scenic Highway in Northern Monterey County. The area north of SR 156 and the project limit is designated (zoned) as urban. The land south of SR 156 (project location) is designated as rural except in the Prunedale area where the urban area includes both sides of SR 156 within 1.6 km of Highway 101.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	156	0057C		316000

Project Title: Route 156 West Corridor

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	12,700							12,700	Caltrans
PS&E	6		9,550					9,556	Caltrans
R/W Sup (CT)	16		2,300					2,316	
Con Sup (CT)							14,000	14,000	
R/W					230,000			230,000	
Con							120,000	120,000	
TOTAL	12,722		11,850		230,000		134,000	388,572	

Net Change									
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E&P (PA&ED)	431							431	
PS&E	-6		-5,700				12,415	6,709	
R/W Sup (CT)	-16		-2,300				3,000	684	
Con Sup (CT)							2,400	2,400	
R/W					-230,000		141,000	-89,000	
Con							91,000	91,000	
TOTAL	409		-8,000		-230,000		249,815	12,224	

Proposed Total Project Cost									
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E&P (PA&ED)	13,131							13,131	Caltrans
PS&E			3,850				12,415	16,265	Caltrans
R/W Sup (CT)							3,000	3,000	
Con Sup (CT)							16,400	16,400	
R/W							141,000	141,000	
Con							211,000	211,000	
TOTAL	13,131		3,850				383,815	400,796	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	Monterey County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)	5,000							5,000	Monterey County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	156	0057C		316000

Fund (Fund Type): Federal Disc. (IM)	Program Code: FED DISC
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Federal Disc. (IM)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Federal Disc. (IM)		Net Change							
E&P (PA&ED)	431							431	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	431							431	

Federal Disc. (IM)		Proposed Funding							
E&P (PA&ED)	431							431	Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	431							431	

Fund (Fund Type): Future Need (NO-FUND)	Program Code: FUTURE
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Future Need (NO-FUND)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E			9,550					9,550	
R/W Sup (CT)			2,300					2,300	
Con Sup (CT)							14,000	14,000	
R/W					230,000			230,000	
Con							120,000	120,000	
TOTAL			11,850		230,000		134,000	375,850	

Future Need (NO-FUND)		Net Change							
E&P (PA&ED)									
PS&E			-9,550				12,415	2,865	
R/W Sup (CT)			-2,300				3,000	700	
Con Sup (CT)							2,400	2,400	
R/W					-230,000		141,000	-89,000	
Con							91,000	91,000	
TOTAL			-11,850		-230,000		249,815	7,965	

Future Need (NO-FUND)		Proposed Funding							
E&P (PA&ED)									To be determined
PS&E							12,415	12,415	
R/W Sup (CT)							3,000	3,000	
Con Sup (CT)							16,400	16,400	
R/W							141,000	141,000	
Con							211,000	211,000	
TOTAL							383,815	383,815	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	156	0057C		316000

Fund (Fund Type): IIP (ST-CASH) Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	7,700							7,700	Caltrans
PS&E	6							6	
R/W Sup (CT)	16							16	
Con Sup (CT)									
R/W									
Con									
TOTAL	7,722							7,722	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E	-6							-6	
R/W Sup (CT)	-16							-16	
Con Sup (CT)									
R/W									
Con									
TOTAL	-22							-22	

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	7,700							7,700	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,700							7,700	

Fund (Fund Type): RIP (ST-CASH) Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E			3,850					3,850	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL			3,850					3,850	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Association of Monterey
PS&E			3,850					3,850	Bay Area Governments
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL			3,850					3,850	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058E		315800

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

San Juan Road Interchange

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
100.0	101.3	David Silberberger	(805) 549-3798	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Prunedale on San Juan Road convert to freeway and construct new interchange.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 28
Congressional: 17

Senate: 15

Purpose and Need

Project would replace an at-grade crossing with a full interchange, to increase safety, improve operations and facilitate goods movement and tourism.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058E		315800

Project Title: San Juan Road Interchange

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,700							4,700	Caltrans
PS&E		5,000						5,000	Caltrans
R/W Sup (CT)		1,300						1,300	Caltrans
Con Sup (CT)			5,800					5,800	
R/W		15,000						15,000	Caltrans
Con			45,000					45,000	
TOTAL	4,700	21,300	50,800					76,800	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-1,300	1,300						
Con Sup (CT)			-5,800				5,973	173	
R/W		-15,000	27,600					12,600	
Con			-45,000				48,511	3,511	
TOTAL		-16,300	-21,900				54,484	16,284	

Proposed Total Project Cost									
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E&P (PA&ED)	4,700							4,700	Caltrans
PS&E		5,000						5,000	Caltrans
R/W Sup (CT)			1,300					1,300	Caltrans
Con Sup (CT)							5,973	5,973	
R/W			27,600					27,600	Caltrans
Con							48,511	48,511	
TOTAL	4,700	5,000	28,900				54,484	93,084	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)		1,300						1,300	
Con Sup (CT)			5,800					5,800	
R/W		15,000						15,000	
Con			45,000					45,000	
TOTAL		16,300	50,800					67,100	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-1,300						-1,300	
Con Sup (CT)			-5,800				5,973	173	
R/W		-15,000						-15,000	
Con			-45,000				48,511	3,511	
TOTAL		-16,300	-50,800				54,484	-12,616	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							5,973	5,973	
R/W									
Con							48,511	48,511	
TOTAL							54,484	54,484	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058E		315800

Fund (Fund Type):	IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,700							4,700	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,700							4,700	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)			975					975	
Con Sup (CT)									
R/W			23,275					23,275	
Con									
TOTAL			24,250					24,250	

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	4,700							4,700	Caltrans
PS&E									
R/W Sup (CT)			975					975	
Con Sup (CT)									
R/W			23,275					23,275	
Con									
TOTAL	4,700		24,250					28,950	

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency
PS&E		5,000						5,000	For Monterey Co
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		5,000						5,000	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)			325					325	
Con Sup (CT)									
R/W			4,325					4,325	
Con									
TOTAL			4,650					4,650	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Transportation Agency
PS&E		5,000						5,000	For Monterey Co
R/W Sup (CT)			325					325	
Con Sup (CT)									
R/W			4,325					4,325	
Con									
TOTAL		5,000	4,650					9,650	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058G		0161E

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

Prunedale Improvement Project

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R91.2	100.4	David Silberberger	(805) 549-3798	

Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 27
Congressional: 17

Senate: 12

Purpose and Need

State Route 101 is a north/south Focus Route on the IRRS system, and part of the Federal NHS. Route 101 is critical for goods movement and tourism in California.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058G		0161E

Project Title: Prunedale Improvement Project

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	16,200							16,200	Caltrans
PS&E	4,500							4,500	Caltrans
R/W Sup (CT)	2,412							2,412	Caltrans
Con Sup (CT)			11,000					11,000	Caltrans
R/W	70,000							70,000	Caltrans
Con			161,598					161,598	Caltrans
TOTAL	93,112		172,598					265,710	

Net Change									
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E&P (PA&ED)	3,257							3,257	
PS&E	7,100							7,100	
R/W Sup (CT)	2,588							2,588	
Con Sup (CT)			3,600					3,600	
R/W	-5,853							-5,853	
Con			4,053					4,053	
TOTAL	7,092		7,653					14,745	

Proposed Total Project Cost									
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E&P (PA&ED)	19,457							19,457	Caltrans
PS&E	11,600							11,600	Caltrans
R/W Sup (CT)	5,000							5,000	Caltrans
Con Sup (CT)			14,600					14,600	Caltrans
R/W	64,147							64,147	Caltrans
Con			165,651					165,651	Caltrans
TOTAL	100,204		180,251					280,455	

Fund (Fund Type): Demo (DEMOS21) **Program Code:** 20.30.010.680

Demo (DEMOS21)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			13,672					13,672	
TOTAL			13,672					13,672	

Demo (DEMOS21)	Net Change							
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

Demo (DEMOS21)	Proposed Funding							
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E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			13,672					13,672	
TOTAL			13,672					13,672	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
05	MON	101	0058G		0161E				
Fund (Fund Type): GF IIP (ST-CASH)		Program Code: 20.XX.025.500							
GF IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	16,200							16,200	Caltrans
PS&E	4,500							4,500	
R/W Sup (CT)	2,412							2,412	
Con Sup (CT)			11,000					11,000	
R/W	47,554							47,554	
Con			27,929					27,929	
TOTAL	70,666		38,929					109,595	
GF IIP (ST-CASH)		Net Change							
E&P (PA&ED)	3,257							3,257	
PS&E	7,100							7,100	
R/W Sup (CT)	2,588							2,588	
Con Sup (CT)			3,600					3,600	
R/W	-47,554							-47,554	
Con			-27,929					-27,929	
TOTAL	-34,609		-24,329					-58,938	
GF IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	19,457							19,457	Caltrans
PS&E	11,600							11,600	
R/W Sup (CT)	5,000							5,000	
Con Sup (CT)			14,600					14,600	
R/W									
Con									
TOTAL	36,057		14,600					50,657	
Fund (Fund Type): IIP (ST-CASH)						Program Code: 20.XX.025.700			
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	11,563							11,563	
Con			40,136					40,136	
TOTAL	11,563		40,136					51,699	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	44,510							44,510	
Con			30,973					30,973	
TOTAL	44,510		30,973					75,483	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	56,073							56,073	
Con			71,109					71,109	
TOTAL	56,073		71,109					127,182	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0058G		0161E

Fund (Fund Type): Loc Funds (DEV FEE)	Program Code: LOCAL FUNDS
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Loc Funds (DEV FEE)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Monterey County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			3,000					3,000	
TOTAL			3,000					3,000	
Loc Funds (DEV FEE)		Net Change							
E&P (PA&ED)									Monterey County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-1,800					-1,800	
TOTAL			-1,800					-1,800	
Loc Funds (DEV FEE)		Proposed Funding							
E&P (PA&ED)									Monterey County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			1,200					1,200	
TOTAL			1,200					1,200	

Fund (Fund Type): RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey Co
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	10,883							10,883	
Con			76,861					76,861	
TOTAL	10,883		76,861					87,744	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									Transportation Agency For Monterey Co
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	-2,809							-2,809	
Con			2,809					2,809	
TOTAL	-2,809		2,809						
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Transportation Agency For Monterey Co
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	8,074							8,074	
Con			79,670					79,670	
TOTAL	8,074		79,670					87,744	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0318		349500

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

Airport Boulevard Overcrossing (Phase 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
84.6	86.6	David Silberberger	(805) 549-3798	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Salinas, at Airport Boulevard. Reconstruct interchange and access ramps.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 28
Congressional: 17

Senate: 12

Purpose and Need

Project Need: The combination of tight interchange spacing along with short ramps cause traffic safety and operational issues. The current interchange configuration does not meet the current nor future traffic needs. Project Purpose: The purpose of this project is to improve congestion, enhance safety, provide a connection to the Salinas Airport, improve the facilitation of goods movement, and reduce driver frustration. Improve operation; Improve safety; Improve local circulation; Improve goods movement

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0318		349500

Project Title: Airport Boulevard Overcrossing (Phase 1)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,800							2,800	Caltrans
PS&E	2,860							2,860	Caltrans
R/W Sup (CT)	1,600							1,600	Caltrans
Con Sup (CT)			3,500					3,500	Caltrans
R/W	5,840							5,840	Caltrans
Con			18,000					18,000	Caltrans
TOTAL	13,100		21,500					34,600	

Net Change									
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E&P (PA&ED)									
PS&E	215							215	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	215							215	

Proposed Total Project Cost									
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E&P (PA&ED)	2,800							2,800	Caltrans
PS&E	3,075							3,075	Caltrans
R/W Sup (CT)	1,600							1,600	Caltrans
Con Sup (CT)			3,500					3,500	Caltrans
R/W	5,840							5,840	Caltrans
Con			18,000					18,000	Caltrans
TOTAL	13,315		21,500					34,815	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Salinas, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	4,000							4,000	
Con			1,936					1,936	
TOTAL	4,000		1,936					5,936	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									Salinas, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	4,000							4,000	
Con			1,936					1,936	
TOTAL	4,000		1,936					5,936	

Date: 2/19/08

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0318		349500

Fund (Fund Type): Loc Funds (DEV FEE)

Program Code: LOCAL FUNDS

Loc Funds (DEV FEE)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,000					2,000	
TOTAL			2,000					2,000	

Loc Funds (DEV FEE)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (DEV FEE)	Proposed Funding								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,000					2,000	
TOTAL			2,000					2,000	

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			1,000					1,000	
TOTAL			1,000					1,000	

Loc Funds (LTF)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)	Proposed Funding								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			1,000					1,000	
TOTAL			1,000					1,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	MON	101	0318		349500

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	439							439	Transportation Agency For Monterey Co
PS&E	571							571	
R/W Sup (CT)	640							640	
Con Sup (CT)			3,500					3,500	
R/W	1,200							1,200	
Con			13,064					13,064	
TOTAL	2,850		16,564					19,414	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E	215							215
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL	215							215

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	439							439	Transportation Agency For Monterey Co
PS&E	786							786	
R/W Sup (CT)	640							640	
Con Sup (CT)			3,500					3,500	
R/W	1,200							1,200	
Con			13,064					13,064	
TOTAL	3,065		16,564					19,629	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	NAP	12	0367D		264100

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Jameson Canyon

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	3.3	Kelly Hirschberg	(510) 286-4925	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Napa and Solano County, from Highway 29 to Interstate 80 - Widen from 2 lane highway to 4 lane expressway
TCRP#157

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 07
Congressional: 01

Senate: 02

Purpose and Need

Project Need: Congestion and delay to the motoring public along this interregional route segment of Route 12 have increased significantly in recent years as demographics and industrial centers have developed and/or shifted. The population growth in Solano County and the industrial growth in Napa County have resulted in a considerable increase in commute traffic on this section of Route 12. The existing highway provides insufficient capacity and routine 3 R (rehabilitation, restoration and resurfacing) improvements do not address the increase in traffic volume. The travel demand along this section of Route 12 consists of weekday commute traffic, weekend traffic to the Napa and Solano wine regions and truck traffic from agricultural operations. - Project Purpose: The project will reduce traffic congestion by increasing the capacity of Route 12 between its intersection with Route 29 in napa County and I-80 in Solano County. The existing facility currently operates at full capacity. Traffic and operational analyses are currently unavailable. Traffic volume is expected to increase from approximately 30,000 annual average daily traffic (AADT) to over 60,000 AADT by the design year. Peak hour volumes are expected to increase from 1500 to 4000 vehicles per direction for year 2025. Truck traffic along Route 12 is approximately 5% of the total volume. Head-on accidents for the last three years were approximately 10% of the total accidents experienced on this section of Route 12. This accident rate is characteristic of a two lane conventional highway tha does not provide for a barrier or median between opposing traffic.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	NAP	12	0367D		264100

Project Title: Jameson Canyon

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	6,900							6,900	Caltrans
PS&E	7,700							7,700	Caltrans
R/W Sup (CT)	2,600							2,600	Caltrans
Con Sup (CT)			10,000					10,000	Caltrans
R/W	16,600							16,600	Caltrans
Con			95,700					95,700	Caltrans
TOTAL	33,800		105,700					139,500	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	6,900							6,900	Caltrans
PS&E	7,700							7,700	Caltrans
R/W Sup (CT)	2,600							2,600	Caltrans
Con Sup (CT)			10,000					10,000	Caltrans
R/W	16,600							16,600	Caltrans
Con			95,700					95,700	Caltrans
TOTAL	33,800		105,700					139,500	

Fund (Fund Type): Demo (DEMO-ST)	Program Code: 20.30.010.680
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Demo (DEMO-ST)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	6,400							6,400	
Con									
TOTAL	6,400							6,400	

Demo (DEMO-ST)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Demo (DEMO-ST)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	6,400							6,400	
Con									
TOTAL	6,400							6,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	NAP	12	0367D		264100

Fund (Fund Type): IIP (ST-CASH)	Program Code: 20.XX.025.700
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IIP (ST-CASH) Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total
E&P (PA&ED)								
PS&E	2,000							2,000
R/W Sup (CT)								
Con Sup (CT)			1,000					1,000
R/W								
Con			11,110					11,110
TOTAL	2,000		12,110					14,110

IIP (ST-CASH) Net Change								
E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

IIP (ST-CASH) Proposed Funding								
E&P (PA&ED)								
PS&E	2,000							2,000
R/W Sup (CT)								
Con Sup (CT)			1,000					1,000
R/W								
Con			11,110					11,110
TOTAL	2,000		12,110					14,110

Fund (Fund Type): RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH) Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total
E&P (PA&ED)								
PS&E	3,100							3,100
R/W Sup (CT)	2,600							2,600
Con Sup (CT)			9,000					9,000
R/W	10,200							10,200
Con			3,600					3,600
TOTAL	15,900		12,600					28,500

RIP (ST-CASH) Net Change								
E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

RIP (ST-CASH) Proposed Funding								
E&P (PA&ED)								
PS&E	3,100							3,100
R/W Sup (CT)	2,600							2,600
Con Sup (CT)			9,000					9,000
R/W	10,200							10,200
Con			3,600					3,600
TOTAL	15,900		12,600					28,500

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	NAP	12	0367D		264100

Fund (Fund Type):	RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Solano Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			7,000					7,000	
TOTAL			7,000					7,000	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									Solano Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Solano Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			7,000					7,000	
TOTAL			7,000					7,000	

Fund (Fund Type):	RSTP (STPL)	Program Code: 20.XX.400.000
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RSTP (STPL)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,400							1,400	Federal Highway Administration (FHWA)
PS&E	1,100							1,100	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	
RSTP (STPL)		Net Change							
E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RSTP (STPL)		Proposed Funding							
E&P (PA&ED)	1,400							1,400	Federal Highway Administration (FHWA)
PS&E	1,100							1,100	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
04	NAP	12	0367D		264100				
Fund (Fund Type): State Bond (CMIA)			Program Code: 20.XX.721.000						
State Bond (CMIA)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			73,990					73,990	
TOTAL			73,990					73,990	
State Bond (CMIA)			Net Change						
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)			Proposed Funding						
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			73,990					73,990	
TOTAL			73,990					73,990	
Fund (Fund Type): TCRP (Committed) (TCRF)			Program Code: 20.XX.710.870						
TCRP (Committed) (TCRF)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,500							5,500	Caltrans
PS&E	1,500							1,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,000							7,000	
TCRP (Committed) (TCRF)			Net Change						
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
TCRP (Committed) (TCRF)			Proposed Funding						
E&P (PA&ED)	5,500							5,500	Caltrans
PS&E	1,500							1,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	7,000							7,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	NEV	49	4107		2A6900

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

La Barr Meadows Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
9.7	R11.2	Winder Bajwa	(530) 741-4432	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near the city of Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4-lane highway with continuous median lane.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 03
Congressional: 04

Senate: 04

Purpose and Need

Project will relieve existing congestion caused by high commuter traffic volumes and provides for future growth. Upgrading of the proposed segment to four-lanes with a continuous median/left turn lane will potentially reduce the number and rate of accidents within the subject project area with the initial widening. The project will connect to a planned five-lane facility to the south of the intersection with Wolf/Combie Road and end of the freeway south of Grass Valley near McKnight Way to the north. This will provide continuity in the future when all of the proposed projects are completed. Upgrading to a five-lane facility will be consistent with the Route (Transportation) Concept Report adopted in August. Upgrading to a five-lane facility will be consistent with the 1998 Interregional Transportation Strategic Plan focus route concept, which proposed a four or five lane highway between Auburn and Grass Valley.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	NEV	49	4107		2A6900

Project Title: La Barr Meadows Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,500							3,500	Caltrans
PS&E	2,000							2,000	Caltrans
R/W Sup (CT)	1,500							1,500	Caltrans
Con Sup (CT)			3,500					3,500	Caltrans
R/W	9,000							9,000	Caltrans
Con			21,000					21,000	Caltrans
TOTAL	16,000		24,500					40,500	

Net Change									
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E&P (PA&ED)	-600							-600	
PS&E	600							600	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Total Project Cost									
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E&P (PA&ED)	2,900							2,900	Caltrans
PS&E	2,600							2,600	Caltrans
R/W Sup (CT)	1,500							1,500	Caltrans
Con Sup (CT)			3,500					3,500	Caltrans
R/W	9,000							9,000	Caltrans
Con			21,000					21,000	Caltrans
TOTAL	16,000		24,500					40,500	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,750							1,750	Caltrans
PS&E	1,000							1,000	
R/W Sup (CT)	750							750	
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)	-600							-600	
PS&E	600							600	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	1,150							1,150	Caltrans
PS&E	1,600							1,600	
R/W Sup (CT)	750							750	
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	NEV	49	4107		2A6900

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,750							1,750	Nevada County Transportation Commission
PS&E	1,000							1,000	
R/W Sup (CT)	750							750	
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	1,750							1,750	Nevada County Transportation Commission
PS&E	1,000							1,000	
R/W Sup (CT)	750							750	
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	

Fund (Fund Type): State Bond (CMIA)

Program Code: 20.XX.721.000

State Bond (CMIA)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)			2,470					2,470	
R/W									
Con			16,098					16,098	
TOTAL			18,568					18,568	

State Bond (CMIA)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (CMIA)	Proposed Funding						
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)			2,470					2,470	
R/W									
Con			16,098					16,098	
TOTAL			18,568					18,568	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
12	ORA	74	4110		08692
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SCAG	9	CO	

Project Title

Widen Route 74 from 2 to 4 Lanes

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1.0	1.9	Ahmed Abou-Abdou	(949) 724-2768	

Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of San Juan Capistrano and County of Orange from Calle Entradero to the City Limits/County Line - Widen from 2 Lanes to 4 Lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	
Construction:	Orange County

Legislative Districts

Assembly: 73
Congressional: 44

Senate: 33, 38

Purpose and Need

Project Need: The purpose of this project is to improve the traffic flow within the project limits. - Project Purpose : Currently the existing traffic demand exceeds traffic capacity. The roadway operates at a level of service E. The traffic forecast for the year 2025 is 65,000 average annual daily traffic (AADT), the peak hour traffic is 6000 vehicles. Based on the traffic forecast, the roadway will operate at a level of service F in the year 2025. The proposed project is consistent with the Route Concept Report (RCR) approved on February 11, 1986. For the segments from PM 0.5 to PM 4.6, the RCR recommends adding one lane in each direction to provide a four lane conventional highway. The Orange County Transportation Authority (OCTA) has adopted a Master Plan of Arterial Highways (MPAH) that specifies the number of lanes and right of way requirements for roadways within the county. On the MPAH, Route 74 is designated as a primary highway. Primary highways are four lanes wide divided by a median.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
12	ORA	74	4110		08692

Project Title: Widen Route 74 from 2 to 4 Lanes

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,713							3,713	Caltrans
PS&E	3,300							3,300	
R/W Sup (CT)									
Con Sup (CT)		3,456						3,456	Orange County
R/W									
Con	2,173	33,500						35,673	Orange County
TOTAL	9,186	36,956						46,142	

Net Change									
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E&P (PA&ED)	1,800							1,800	
PS&E	-1,300							-1,300	
R/W Sup (CT)							1,380	1,380	
Con Sup (CT)		-3,456		3,000				-456	
R/W							8,620	8,620	
Con	-2,173	-33,500		17,440				-18,233	
TOTAL	-1,673	-36,956		20,440			10,000	-8,189	

Proposed Total Project Cost									
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E&P (PA&ED)	5,513							5,513	Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)							1,380	1,380	
Con Sup (CT)				3,000				3,000	
R/W							8,620	8,620	
Con				17,440				17,440	
TOTAL	7,513			20,440			10,000	37,953	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)							1,380	1,380	
Con Sup (CT)									
R/W							8,620	8,620	
Con									
TOTAL							10,000	10,000	

Future Need (NO-FUND)	Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)							1,380	1,380	
Con Sup (CT)									
R/W							8,620	8,620	
Con									
TOTAL							10,000	10,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
12	ORA	74	4110		08690K				
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,713							3,713	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	3,713							3,713	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	1,800							1,800	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,800							1,800	
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	5,513							5,513	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,513							5,513	
Fund (Fund Type): Loc Funds (LTF)		Program Code: LOCAL FUNDS							
Loc Funds (LTF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Orange County Transportation Authority (OCTA)
PS&E	3,300							3,300	
R/W Sup (CT)									
Con Sup (CT)		3,456						3,456	
R/W									
Con	2,173	23,500						25,673	
TOTAL	5,473	26,956						32,429	
Loc Funds (LTF)		Net Change							
E&P (PA&ED)									
PS&E	-1,300							-1,300	
R/W Sup (CT)									
Con Sup (CT)		-3,456		3,000				-456	
R/W									
Con	-2,173	-23,500		17,440				-8,233	
TOTAL	-3,473	-26,956		20,440				-9,989	
Loc Funds (LTF)		Proposed Funding							
E&P (PA&ED)									Orange County Transportation Authority (OCTA)
PS&E	2,000							2,000	
R/W Sup (CT)									
Con Sup (CT)				3,000				3,000	
R/W									
Con				17,440				17,440	
TOTAL	2,000			20,440				22,440	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
12	ORA	74	4110		08690K

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Orange County Transportation Authority (OCTA)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		10,000						10,000	
TOTAL		10,000						10,000	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)							
PS&E							
R/W Sup (CT)							
Con Sup (CT)							
R/W							
Con		-10,000					-10,000
TOTAL		-10,000					-10,000

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)							N/A
PS&E							
R/W Sup (CT)							
Con Sup (CT)							
R/W							
Con							
TOTAL							

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	PLA	65	0145M		333800

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

Project Title

Lincoln Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R12.2	R23.8	JESS AVILA	(916) 274-0658	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lincoln, Industrial Boulevard to south of Yuba County line. Construct new 4 lane expressway/freeway on new alignment.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 04
Congressional: 04

Senate: 04

Purpose and Need

This project proposes to bypass the City of Lincoln. The purpose of the project is to relieve congestion, improve safety on existing State Route 65 (SR65) in the vicinity of the City of Lincoln, and provide for a regional and interregional traffic solution to accommodate projected traffic volumes for the year 2025.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	PLA	65	0145M		333800

Project Title: Lincoln Bypass

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	6,000							6,000	Caltrans
PS&E	13,000							13,000	Caltrans
R/W Sup (CT)	3,000							3,000	Caltrans
Con Sup (CT)		22,000						22,000	Caltrans
R/W	70,000							70,000	Caltrans
Con		210,000						210,000	Caltrans
TOTAL	92,000	232,000						324,000	

Net Change									
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E&P (PA&ED)	-400							-400	
PS&E	1,400							1,400	
R/W Sup (CT)	860							860	
Con Sup (CT)									
R/W	10,640							10,640	
Con		-11,400						-11,400	
TOTAL	12,500	-11,400						1,100	

Proposed Total Project Cost									
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E&P (PA&ED)	5,600							5,600	Caltrans
PS&E	14,400							14,400	Caltrans
R/W Sup (CT)	3,860							3,860	Caltrans
Con Sup (CT)		22,000						22,000	Caltrans
R/W	80,640							80,640	Caltrans
Con		198,600						198,600	Caltrans
TOTAL	104,500	220,600						325,100	

Fund (Fund Type): Demo (DEMOT21) **Program Code:** 20.30.010.680

Demo (DEMOT21)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Lincoln, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,942							5,942	
Con									
TOTAL	5,942							5,942	

Demo (DEMOT21)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		1,100						1,100	
TOTAL		1,100						1,100	

Demo (DEMOT21)	Proposed Funding								
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E&P (PA&ED)									Lincoln, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,942							5,942	
Con		1,100						1,100	
TOTAL	5,942	1,100						7,042	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
03	PLA	65	0145M		333800				
Fund (Fund Type): Demo (DEMOT21)		Program Code: 20.30.010.680							
Demo (DEMOT21)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Placer County Transportation Planning Agency
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	7,742							7,742	
Con									
TOTAL	7,742							7,742	
Demo (DEMOT21)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOT21)		Proposed Funding							
E&P (PA&ED)									Placer County Transportation Planning Agency
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	7,742							7,742	
Con									
TOTAL	7,742							7,742	
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700							
IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,000							3,000	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)	1,650							1,650	
Con Sup (CT)		15,529						15,529	
R/W	29,132							29,132	
Con		56,251						56,251	
TOTAL	41,782	71,780						113,562	
IIP (ST-CASH)		Net Change							
E&P (PA&ED)	-266							-266	
PS&E	819							819	
R/W Sup (CT)	476							476	
Con Sup (CT)									
R/W	5,887							5,887	
Con		-6,916						-6,916	
TOTAL	6,916	-6,916							
IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,734							2,734	Caltrans
PS&E	8,819							8,819	
R/W Sup (CT)	2,126							2,126	
Con Sup (CT)		15,529						15,529	
R/W	35,019							35,019	
Con		49,335						49,335	
TOTAL	48,698	64,864						113,562	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	PLA	65	0145M		333800

Fund (Fund Type): Loc Funds (CO)

Program Code: LOCAL FUNDS

Loc Funds (CO)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Placer County
PS&E									Transportation Planning Agency
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,277							3,277	
Con		24,623						24,623	
TOTAL	3,277	24,623						27,900	

Loc Funds (CO)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Loc Funds (CO)	Proposed Funding							
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E&P (PA&ED)									Placer County
PS&E									Transportation Planning Agency
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,277							3,277	
Con		24,623						24,623	
TOTAL	3,277	24,623						27,900	

Fund (Fund Type): Loc Funds (LF-AC)

Program Code: LOCAL FUNDS

Loc Funds (LF-AC)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,000							1,000	Lincoln, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		10,000						10,000	
TOTAL	1,000	10,000						11,000	

Loc Funds (LF-AC)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Loc Funds (LF-AC)	Proposed Funding							
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E&P (PA&ED)	1,000							1,000	Lincoln, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		10,000						10,000	
TOTAL	1,000	10,000						11,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
03	PLA	65	0145M		333800				
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Placer County Transportation Planning Agency
PS&E	5,000							5,000	
R/W Sup (CT)	1,350							1,350	
Con Sup (CT)		6,471						6,471	
R/W	23,907							23,907	
Con		45,411						45,411	
TOTAL	32,257	51,882						84,139	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	-134							-134	
PS&E	581							581	
R/W Sup (CT)	384							384	
Con Sup (CT)									
R/W	4,753							4,753	
Con		-5,584						-5,584	
TOTAL	5,584	-5,584							
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	1,866							1,866	Placer County Transportation Planning Agency
PS&E	5,581							5,581	
R/W Sup (CT)	1,734							1,734	
Con Sup (CT)		6,471						6,471	
R/W	28,660							28,660	
Con		39,827						39,827	
TOTAL	37,841	46,298						84,139	
Fund (Fund Type): State Bond (CMIA)		Program Code: 20.XX.721.000							
State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		73,715						73,715	
TOTAL		73,715						73,715	
State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		73,715						73,715	
TOTAL		73,715						73,715	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	71	0048W		44655K
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SCAG	9	CO	

Project Title

Wildlife Study

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	3.0	Nassim Elias	(909) 383-6713	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Corona at the Route 71/91 Separation. Conduct Wildlife Study (mitigation commitment for Route 71widening)

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	
Construction:	

Legislative Districts

Assembly: 71
Congressional: 44

Senate: 37

Purpose and Need

The purpose of this large carnivore movement study is to identify the potential impacts of Caltrans transportation projects and denote how wildlife adapts to increased traffic and what measures should be included in a transportation project to avoid/minimize wildlife impacts, in vicinity of SR 91/71. Previous studies have determined that the existing corridor below SR-71 is functioning, as coyotes and bobcats have been documented utilizing existing culverts that cross under SR-71. This study would be used to determine existing wildlife uses of these corridors, and would provide information on the effects of highway widening on wildlife corridor use and dispersal. The effectiveness of wildlife fencing and vegetative cover at highway undercrossings would also be evaluated. Data would be used to determine if additional measures are needed to keep a functional corridor below SR-71 and SR-91 if movement does not exceed or meet the baseline results following completion of construction. If the data confirms that wildlife movement has been significantly impaired, Caltrans will use the results to identify measures to restore connectivity. The most effective means of data collection for this project include road kill information, tracking medium, and cameras. The study would also identify wildlife movement routes between Cleveland National Forest and Prado Basin (below SR-91). Fresno Canyon is believed to be the best viable corridor alternative to Coal Canyon below SR-91. Because this area has not previously been studied, a baseline data set is required so that post-construction impacts associated with SR-71/91 direct connectors can be evaluated. This study would identify the wildlife movement routes within the Fresno Canyon area, as well as, evaluate the use and effectiveness of the undercrossing structures in relation to species density moving through this corridor. Data would be collected using direct observation, tracking medium, scat identification, and telemetry.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	71	0048W		44655K

Project Title: Wildlife Study

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,501							2,501	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	4,328							4,328	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Total Project Cost									
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E&P (PA&ED)	2,501							2,501	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	4,328							4,328	

Fund (Fund Type): Demo (DEMO) **Program Code:** 20.20.400.000

Demo (DEMO)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,693							1,693	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	3,520							3,520	

Demo (DEMO)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO)	Proposed Funding							
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E&P (PA&ED)	1,693							1,693	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	3,520							3,520	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	71	0048W		44655K

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	808							808	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	808							808	

IIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

IIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	808	808	Caltrans
PS&E			
R/W Sup (CT)			
Con Sup (CT)			
R/W			
Con			
TOTAL	808	808	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	215	0116F		449311

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 60/215 East Junction HOV Connector

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R38.3	R38.9	Nassim Elias / D08	(909) 383-6713	

Location, Project Limits, Description, Scope of Work, Legislative Description

On Route 215 from North of Eucalyptus Ave I/C to South of Box Springs Rd I/C & on Route 60 from 60/215 Jct to West of Day Street UC. Construct HOV Connectors at the 60/215 East Junction.

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way:

Construction: Riverside County Trans Commission (RCTC)

Legislative Districts

Assembly: 64, 65

Senate: 31, 36

Congressional:

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	215	0116F		449311

Project Title: Route 60/215 East Junction HOV Connector

Existing Total Project Cost									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	2,500							2,500	
R/W Sup (CT)									
Con Sup (CT)									Riverside County Trans Con
R/W									
Con			28,850					28,850	Riverside County Trans Con
TOTAL	2,500		28,850					31,350	

Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	2,500							2,500	
R/W Sup (CT)									
Con Sup (CT)									Riverside County Trans Con
R/W									
Con			28,850					28,850	Riverside County Trans Con
TOTAL	2,500		28,850					31,350	

Fund (Fund Type):	CMAQ (CMAQ)	Program Code:	20.30.010.820
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CMAQ (CMAQ)	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans
PS&E	2,213							2,213	Commission (RCTC)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,213							2,213	

CMAQ (CMAQ)	Net Change								
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

CMAQ (CMAQ)	Proposed Funding								
E&P (PA&ED)									Riverside County Trans
PS&E	2,213							2,213	Commission (RCTC)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,213							2,213	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	215	0116F		449311

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			20,733					20,733	
TOTAL			20,733					20,733	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			20,733					20,733	
TOTAL			20,733					20,733	

Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E	287							287	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	287							287	

Loc Funds (LTF)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)		Proposed Funding							
E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E	287							287	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	287							287	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	215	0116F		449311

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			8,117					8,117	
TOTAL			8,117					8,117	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)									Riverside County Trans Commission (RCTC)
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			8,117					8,117	
TOTAL			8,117					8,117	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	SAC	50	6199C		44161

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

Project Title

HOV lanes & Community enhancements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R5.3	12.8	CARLOS PORTILLO	(530) 741-5461	

Location, Project Limits, Description, Scope of Work, Legislative Description

County and City of Sacramento - on US-50 from the Watt Ave to Sunrise Boulevard - HOV lanes and community enhancements

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 05, 09, 10

Senate: 06

Congressional: 05

Purpose and Need

Commute travel on U.S. 50 is heavily congested with extensive periods of stop-and-go traffic. Residential commercial and employment development in the U.S. 50 corridor is projected to continue growing at a substantial rate with strong job growth in downtown Sacramento, Rancho Cordova, and the City of Folsom. Personal mobility and reliable commute times are declining in the corridor due to increasing traffic congestion on U.S. 50. Downtown Sacramento job growth is increasing the number of commuters and commuter buses that travel through residential neighborhoods from freeway exits to employment sites. U.S. 50 commute traffic affects the quality of life and livability of midtown and downtown neighborhoods.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	SAC	50	6199C		44161

Project Title: HOV lanes & Community enhancements

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,000							5,000	Caltrans
PS&E	10,000							10,000	
R/W Sup (CT)	500							500	
Con Sup (CT)		14,000						14,000	Caltrans
R/W	2,375							2,375	
Con		133,125						133,125	Caltrans
TOTAL	17,875	147,125						165,000	

Net Change									
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E&P (PA&ED)									
PS&E	-3,222							-3,222	
R/W Sup (CT)	1,300							1,300	
Con Sup (CT)									
R/W	1,025							1,025	
Con		-2,325						-2,325	
TOTAL	-897	-2,325						-3,222	

Proposed Total Project Cost									
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E&P (PA&ED)	5,000							5,000	Caltrans
PS&E	6,778							6,778	
R/W Sup (CT)	1,800							1,800	
Con Sup (CT)		14,000						14,000	Caltrans
R/W	3,400							3,400	
Con		130,800						130,800	Caltrans
TOTAL	16,978	144,800						161,778	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,500							2,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	2,500							2,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
03	SAC	50	6199C		44161				
Fund (Fund Type): Loc Funds (LF-AC)		Program Code: LOCAL FUNDS							
Loc Funds (LF-AC)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Sacramento County
PS&E	10,000							10,000	
R/W Sup (CT)	500							500	
Con Sup (CT)		14,000						14,000	
R/W	2,375							2,375	
Con		53,125						53,125	
TOTAL	12,875	67,125						80,000	
Loc Funds (LF-AC)		Net Change							
E&P (PA&ED)									
PS&E	-3,222							-3,222	
R/W Sup (CT)	1,300							1,300	
Con Sup (CT)									
R/W	1,025							1,025	
Con		-2,325						-2,325	
TOTAL	-897	-2,325						-3,222	
Loc Funds (LF-AC)		Proposed Funding							
E&P (PA&ED)									Sacramento County
PS&E	6,778							6,778	
R/W Sup (CT)	1,800							1,800	
Con Sup (CT)		14,000						14,000	
R/W	3,400							3,400	
Con		50,800						50,800	
TOTAL	11,978	64,800						76,778	
Fund (Fund Type): RIP (ST-CASH)		Program Code: 20.XX.075.600							
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,500							2,500	SACOG
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,500							2,500	SACOG
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,500							2,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	SAC	50	6199C		44161

Fund (Fund Type): State Bond (CMIA)

Program Code: 20.XX.721.000

State Bond (CMIA)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		80,000						80,000	
TOTAL		80,000						80,000	

State Bond (CMIA)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (CMIA)	Proposed Funding
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E&P (PA&ED)		Caltrans
PS&E		
R/W Sup (CT)		
Con Sup (CT)		
R/W		
Con	80,000	80,000
TOTAL	80,000	80,000

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SBT	156	0297		344900

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

Project Title

San Juan Bautista 4-lane expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.3	7.7	Richard Rosales	(805) 549-3792	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near San Juan Bautista on Route 156 from east of Alameda Street to Union Mitchell Road. Widen to 4 lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 28
Congressional: 17

Senate: 12

Purpose and Need

State Route 156 is an east-west interregional facility connecting the Monterey Peninsula to State Route 101 and 152. It provides a moderate level of service for agricultural truck travel out of the Castroville, Monterey Bay, Salinas Valley, Hollister area to the San Joaquin Valley. Route 156 also provides for recreational travel to the Monterey Bay Area from points north and south via State Route 101 and to other regions via Interstate 5 and State Route 99. It is the only direct agricultural goods movement and recreational route south of the Bay Area connecting the coast and the San Joaquin Valley. Route 156 has been designated as a Focus Route in the Caltrans Interregional Transportation Strategic Plan.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SBT	156	0297		344900

Project Title: San Juan Bautista 4-lane expressway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	Caltrans
R/W Sup (CT)	1,033							1,033	Caltrans
Con Sup (CT)									
R/W	14,406							14,406	Caltrans
Con									
TOTAL	22,203							22,203	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				3,323				3,323	
R/W	230							230	
Con				44,058				44,058	
TOTAL	230			47,381				47,611	

Proposed Total Project Cost									
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E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	Caltrans
R/W Sup (CT)	1,033							1,033	Caltrans
Con Sup (CT)				3,323				3,323	Caltrans
R/W	14,636							14,636	Caltrans
Con				44,058				44,058	Caltrans
TOTAL	22,433			47,381				69,814	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	
R/W Sup (CT)	1,033							1,033	
Con Sup (CT)									
R/W	14,406							14,406	
Con									
TOTAL	22,203							22,203	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				3,323				3,323	
R/W	230							230	
Con				24,677				24,677	
TOTAL	230			28,000				28,230	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	
R/W Sup (CT)	1,033							1,033	
Con Sup (CT)				3,323				3,323	
R/W	14,636							14,636	
Con				24,677				24,677	
TOTAL	22,433			28,000				50,433	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SBT	156	0297		344900

Fund (Fund Type): Loc Funds (TRA FEE)

Program Code: LOCAL FUNDS

Loc Funds (TRA FEE)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (TRA FEE)	Net Change
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con				9,639				9,639
TOTAL				9,639				9,639

Loc Funds (TRA FEE)	Proposed Funding
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E&P (PA&ED)									San Benito County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				9,639				9,639	
TOTAL				9,639				9,639	

Fund (Fund Type): State Bond (TCIF)

Program Code: 20.XX.723.000

State Bond (TCIF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

State Bond (TCIF)	Net Change
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con				9,742				9,742
TOTAL				9,742				9,742

State Bond (TCIF)	Proposed Funding
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				9,742				9,742	
TOTAL				9,742				9,742	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	10	0154D		44810K

Project Sponsor	MPO	MPO ID	Element
San Bernardino Associated Governments	SCAG	9	CO

Project Title

Tippecanoe Ave Interchange improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
25.3	27.3	Dennis Saylor	(909) 884-8276	

Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of San Bernardino West of Tippecanoe Ave to East of Tippecanoe Ave. Reconstruct Interchange, Construct Auxiliary Lanes, and Improve Local Street.

Component	Implementing Agency
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PA&ED:

PS&E: San Bernardino Associated Governments

Right of Way:

Construction:

Legislative Districts

Assembly: 59, 62, 63

Senate: 29, 31, 32

Congressional: 41, 43

Purpose and Need

Project Need: Development in the Cities of San Bernardino and Loma Linda has caused increased traffic congestion in the vicinity of the freeway interchange. The congestion is impacting the operation of the I-10 freeway. In addition, the congestion is increasing the response time for emergency vehicles accessing Loma Linda Hospital located south of the interchange. - Project Purpose: The proposed improvements will mitigate the existing congestion, relieve the impacts to the freeway, and provide capacity for future development in the area including San Bernardino International Airport.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	10	0154D		44810K

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				30,000				30,000	
TOTAL				30,000				30,000	

Demo (DEMO-ST)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				30,000				30,000	
TOTAL				30,000				30,000	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			2,500					2,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL			2,500					2,500	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E		2,500	-2,500						
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		2,500	-2,500						

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E		2,500						2,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		2,500						2,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	10	0154D		44810K

Fund (Fund Type): Loc Funds (LTF)

Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	125							125	San Bernardino Associated Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	125							125	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)	125							125	San Bernardino Associated Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	125							125	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	15	0174L		355560
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SCAG	9	CO	

Project Title

Route 15 widening (Phase 2)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.9	46.0	Melecio Chalco	(909) 383-6761	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Victorville between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 36, 59
Congressional: 25, 41

Senate: 17

Purpose and Need

This is the last of three projects phased with independent utility to relieve congestion and smooth traffic flow on I-15 between the cities of Victorville and Barstow. The initial projects, Phase 1 (southbound) and Phase 2 (northbound), will add capacity by widening I-15 from two to three lanes for each direction of travel. Its need and purpose is to upgrade roadway features to current standards, improve operational characteristics, and enhance safety by reconstructing three interchanges in the City of Victorville. Interchange reconstruction was avoided in Phases 1 and 2 by adding the third lane in the existing median area instead of on the outside. The FHWA concurred with the use of widening in the median for this roadway segment with the understanding it was an interim condition, used to advance congestion relief, and a future project would upgrade roadway features to current standards. This project (Phase 3) upgrades interim conditions put in place by the Phase 1 and Phase 2 projects.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	15	0174L		355560

Project Title: Route 15 widening (Phase 2)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,557							3,557	Caltrans
PS&E	10,727							10,727	Caltrans
R/W Sup (CT)	2,146							2,146	Caltrans
Con Sup (CT)			10,698					10,698	Caltrans
R/W	11,622							11,622	Caltrans
Con			100,226					100,226	Caltrans
TOTAL	28,052		110,924					138,976	

Net Change									
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E&P (PA&ED)	387							387	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	8,151							8,151	
Con			17,753					17,753	
TOTAL	8,538		17,753					26,291	

Proposed Total Project Cost									
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E&P (PA&ED)	3,944							3,944	Caltrans
PS&E	10,727							10,727	Caltrans
R/W Sup (CT)	2,146							2,146	Caltrans
Con Sup (CT)			10,698					10,698	Caltrans
R/W	19,773							19,773	Caltrans
Con			117,979					117,979	Caltrans
TOTAL	36,590		128,677					165,267	

Fund (Fund Type): Demo (DEMISTE) **Program Code:** 20.30.010.680

Demo (DEMISTE)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			750					750	
TOTAL			750					750	

Demo (DEMISTE)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMISTE)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			750					750	
TOTAL			750					750	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
08	SBD	15	0174L		355560				
Fund (Fund Type): Demo (DEMOS21)			Program Code: 20.30.010.680						
Demo (DEMOS21)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			250					250	
TOTAL			250					250	
Demo (DEMOS21)			Net Change						
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMOS21)			Proposed Funding						
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			250					250	
TOTAL			250					250	
Fund (Fund Type): IIP (ST-CASH)			Program Code: 20.XX.025.700						
IIP (ST-CASH)			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,557							3,557	Caltrans
PS&E	10,727							10,727	
R/W Sup (CT)	2,146							2,146	
Con Sup (CT)			10,698					10,698	
R/W	9,290							9,290	
Con			64,003					64,003	
TOTAL	25,720		74,701					100,421	
IIP (ST-CASH)			Net Change						
E&P (PA&ED)	387							387	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	6,528							6,528	
Con			11,540					11,540	
TOTAL	6,915		11,540					18,455	
IIP (ST-CASH)			Proposed Funding						
E&P (PA&ED)	3,944							3,944	Caltrans
PS&E	10,727							10,727	
R/W Sup (CT)	2,146							2,146	
Con Sup (CT)			10,698					10,698	
R/W	15,818							15,818	
Con			75,543					75,543	
TOTAL	32,635		86,241					118,876	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	15	0174L		355560

Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			760					760	
TOTAL			760					760	

Loc Funds (LTF)	Net Change								
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)	Proposed Funding								
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			760					760	
TOTAL			760					760	

Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600

RIP (ST-CASH)	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Bernardino County Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,332							2,332	
Con			34,463					34,463	
TOTAL	2,332		34,463					36,795	

RIP (ST-CASH)	Net Change								
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	1,623							1,623	
Con			6,213					6,213	
TOTAL	1,623		6,213					7,836	

RIP (ST-CASH)	Proposed Funding								
E&P (PA&ED)									San Bernardino County Transportation Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,955							3,955	
Con			40,676					40,676	
TOTAL	3,955		40,676					44,631	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	58	0215C		347700

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Kramer's Junction

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.0	R12.9	Mark Lancaster	(909) 659-7483	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Kramer Junction from the Kern County line to 7.5 miles east of the Route 395 Junction. Widen to 2-lane divided expressway on the northerly alignment (Interim project).

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 34
Congressional: 22, 25

Senate: 18

Purpose and Need

Need for Project: This 2-lane section of SR-58 is experiencing congestion and delays due to increasing truck volume and lack of passing opportunities. At the intersection of SR-58 and SR-395, increasing volume of traffic is creating operational and safety problems because the capacity of the intersection is frequently exceeded. - Purpose of Project: Eliminate potential hazardous traffic at grade crossing due to slowdown by heavy truck vehicles. Consistent with ITSP. A high emphasis focused route. Improves goods movement. Reduces people/goods movement conflicts. A 13-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central valley.

Date: 2/19/08

E&P (PA&ED)	N/A
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	58	0215C		347700

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)		4,056						4,056	
Con Sup (CT)									
R/W		9,337						9,337	
Con									
TOTAL	15,044	13,393						28,437	

IIP (ST-CASH)		Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)						15,000		15,000
R/W		430						430
Con						104,200		104,200
TOTAL		430				119,200		119,630

IIP (ST-CASH)		Proposed Funding						
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E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)		4,056						4,056	
Con Sup (CT)						15,000		15,000	
R/W		9,767						9,767	
Con						104,200		104,200	
TOTAL	15,044	13,823				119,200		148,067	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	58	0217F		043511

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Widen to 4-Lane (Hinkley)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T21.8	31.0	Mark Lancaster	(909) 659-7483	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Hinkley from Valley View Drive to Agate Road. Realign and Widen to 4-Lane Expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 36
Congressional: 25

Senate: 18

Purpose and Need

Need for Project: This 2-Lane section of SR-58 is experiencing congestion and delays due to increasing truck traffic associated with movement of goods and oversize loads and limited passing opportunities. This section of SR-58 is classified as high emphasis route, which requires a minimum 4-lane standard facility. The sections east and west of the project limit are currently 4-lanes and this has created a bottleneck within the project limit. - Purpose of Project: Correct the bottleneck deficiency. Improve safety and operations. Provide continuity of other sections of this route that have been widened to 4-lanes. Consistent with ITSP. High emphasis focused route. Improves goods movement. Reduces people/goods movement conflicts. An 11-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central valley.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	58	0217F		043511

Project Title: Widen to 4-Lane (Hinkley)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,643							5,643	Caltrans
PS&E	6,350							6,350	Caltrans
R/W Sup (CT)		4,133						4,133	Caltrans
Con Sup (CT)					13,602			13,602	
R/W		6,363						6,363	Caltrans
Con					118,387			118,387	
TOTAL	11,993	10,496			131,989			154,478	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)					-13,602		23,400	9,798	
R/W		14,379						14,379	
Con					-118,387		156,084	37,697	
TOTAL		14,379			-131,989		179,484	61,874	

Proposed Total Project Cost									
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E&P (PA&ED)	5,643							5,643	Caltrans
PS&E	6,350							6,350	Caltrans
R/W Sup (CT)		4,133						4,133	Caltrans
Con Sup (CT)							23,400	23,400	
R/W		20,742						20,742	Caltrans
Con							156,084	156,084	
TOTAL	11,993	24,875					179,484	216,352	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)							23,400	23,400	
R/W									
Con							156,084	156,084	
TOTAL							179,484	179,484	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							23,400	23,400	
R/W									
Con							156,084	156,084	
TOTAL							179,484	179,484	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	58	0217F		043511

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)					13,602			13,602	
R/W									
Con					118,387			118,387	
TOTAL					131,989			131,989	

Future Need (NO-FUND)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)					-13,602			-13,602	
R/W									
Con					-118,387			-118,387	
TOTAL					-131,989			-131,989	

Future Need (NO-FUND)		Proposed Funding							
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E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,643							5,643	Caltrans
PS&E	6,350							6,350	
R/W Sup (CT)		4,133						4,133	
Con Sup (CT)									
R/W		6,363						6,363	
Con									
TOTAL	11,993	10,496						22,489	

IIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		14,379						14,379	
Con									
TOTAL		14,379						14,379	

IIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	5,643							5,643	Caltrans
PS&E	6,350							6,350	
R/W Sup (CT)		4,133						4,133	
Con Sup (CT)									
R/W		20,742						20,742	
Con									
TOTAL	11,993	24,875						36,868	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	138	0239D		3401U1

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 138 Widening (Segment 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	R15.2	John Ashton	(909) 383-4069	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Wrightwood from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 36, 59
Congressional: 25, 26, 41

Senate: 17

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	138	0239D		3401U1

Project Title: Route 138 Widening (Segment 1)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W Sup (CT)		2,377						2,377	Caltrans
Con Sup (CT)				6,672				6,672	Caltrans
R/W		8,256						8,256	Caltrans
Con				56,733				56,733	Caltrans
TOTAL	11,459	10,633		63,405				85,497	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W Sup (CT)		2,377						2,377	Caltrans
Con Sup (CT)				6,672				6,672	Caltrans
R/W		8,256						8,256	Caltrans
Con				56,733				56,733	Caltrans
TOTAL	11,459	10,633		63,405				85,497	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	
R/W Sup (CT)		2,377						2,377	
Con Sup (CT)				6,672				6,672	
R/W		8,256						8,256	
Con				41,283				41,283	
TOTAL	11,459	10,633		47,955				70,047	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	
R/W Sup (CT)		2,377						2,377	
Con Sup (CT)				6,672				6,672	
R/W		8,256						8,256	
Con				41,283				41,283	
TOTAL	11,459	10,633		47,955				70,047	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	138	0239D		3401U1

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Bernardino County
PS&E									Transportation
R/W Sup (CT)									Commission
Con Sup (CT)									
R/W									
Con				15,450				15,450	
TOTAL				15,450				15,450	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)		San Bernardino County
PS&E		Transportation
R/W Sup (CT)		Commission
Con Sup (CT)		
R/W		
Con	15,450	15,450
TOTAL	15,450	15,450

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	395	0260B		34040K

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 395 Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R4.0	48.0	Paula Beauchamp	(909) 730-7152	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Victorville from Route 15/395 Junction to South of Farmington Road. (Environmental Study Only)

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 34, 36, 59

Senate: 17, 18

Congressional: 25, 41

Purpose and Need

Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. - Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	395	0260B		34040K

Project Title: Route 395 Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	14,000							14,000	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Total Project Cost									
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E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	14,000							14,000	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	395	0260B		34040K

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	2,000							2,000	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	2,000							2,000	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	395	0260B		34040K

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Mono County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	2,000							2,000	Mono County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	San Bernardino County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	

RIP (ST-CASH)		Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
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E&P (PA&ED)	4,000							4,000	San Bernardino County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD	11	1000		05630K

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	CO

Project Title

State Route 11

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	2.7	ISMAEL SALAZAR	(619) 688-6766	

Location, Project Limits, Description, Scope of Work, Legislative Description

At the Border of Mexico from East of Route 905/Otay Mesa Border Crossing to future Route 125/905 Junction. Construct 4-Lane Freeway and Truck Bypass Road

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 79

Senate: 40

Congressional: 51

Purpose and Need

Project Need: State Route 11 (SR 11) and a new port of entry at East Otay Mesa will improve the efficient movement of people, goods, and services between the United States and Mexico. Scheduled to open in 2010, this new port of entry and three-mile, four-lane state highway will connect the US/Mexico border to key regional, state and international highways. In the US, SR 11 will connect to State Routes 905 and 125. In Mexico, the Tijuana 2000 Corridor (Tijuana-Rosarito) will connect the new port of entry to the Tijuana-Tecate and Tijuana-Ensenada free and toll roads. SR 11 and the Tijuana 2000 Corridor will help reduce congestion on surface streets and will provide an important link to the region's transportation network. The current annual volume of trucks at the Otay Mesa port of entry is 1.45 million trucks. This volume is expected to reach 2.1 million trucks by 2010. - Project Purpose: The new port of entry at East Otay Mesa will help reduce traffic at the existing San Ysidro and Otay Mesa ports of entry. The border crossing also will provide an alternate entry for commercial traffic that currently is limited to the Otay Mesa port of entry.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD	11	1000		05630K

Project Title: State Route 11

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	13,000							13,000	Caltrans
PS&E		23,000						23,000	
R/W Sup (CT)			4,000					4,000	
Con Sup (CT)				33,000				33,000	
R/W			74,000					74,000	
Con				220,000				220,000	
TOTAL	13,000	23,000	78,000	253,000				367,000	

Net Change									
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E&P (PA&ED)									
PS&E		-23,000					23,000		
R/W Sup (CT)			-4,000				4,000		
Con Sup (CT)				-33,000			33,000		
R/W			-74,000				100,000	26,000	
Con				-220,000			223,000	3,000	
TOTAL		-23,000	-78,000	-253,000			383,000	29,000	

Proposed Total Project Cost									
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E&P (PA&ED)	13,000							13,000	Caltrans
PS&E							23,000	23,000	
R/W Sup (CT)							4,000	4,000	
Con Sup (CT)							33,000	33,000	
R/W							100,000	100,000	
Con							223,000	223,000	
TOTAL	13,000						383,000	396,000	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E		23,000						23,000	
R/W Sup (CT)			4,000					4,000	
Con Sup (CT)				33,000				33,000	
R/W			74,000					74,000	
Con				220,000				220,000	
TOTAL		23,000	78,000	253,000				354,000	

Future Need (NO-FUND) Net Change									
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E&P (PA&ED)									
PS&E		-23,000					23,000		
R/W Sup (CT)			-4,000				4,000		
Con Sup (CT)				-33,000			33,000		
R/W			-74,000				100,000	26,000	
Con				-220,000			223,000	3,000	
TOTAL		-23,000	-78,000	-253,000			383,000	29,000	

Future Need (NO-FUND) Proposed Funding									
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E&P (PA&ED)									To be determined
PS&E							23,000	23,000	
R/W Sup (CT)							4,000	4,000	
Con Sup (CT)							33,000	33,000	
R/W							100,000	100,000	
Con							223,000	223,000	
TOTAL							383,000	383,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD	11	1000		05630K

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	13,000							13,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	13,000							13,000	

IIP (ST-CASH)		Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

IIP (ST-CASH)		Proposed Funding						
---------------	--	------------------	--	--	--	--	--	--

E&P (PA&ED)	13,000							13,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	13,000							13,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	SJ	99	7668		3A1000

Project Sponsor	MPO	MPO ID	Element
Caltrans	SJCOG	12	CO

Project Title

SR 99 (South Stockton) Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
15.0	18.6	JOY PINNE	(209) 948-7854	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Joaquin County from 0.3 mile north of Arch Rd to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and/or reconstruct various interchanges.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 26
Congressional: 11, 18

Senate: 05

Purpose and Need

There is a high volume of vehicular and truck traffic generated from the nearby residential, industrial, and commercial businesses along this segment of SR 99. This traffic combined with SR 99 through traffic results in traffic congestion and operational concerns during peak period. Planned growth along this transportation corridor will further hamper the flow of traffic, thus impeding the economic growth and quality of life. EA # 10-3A100 & PPNO 7668.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	SJ	99	7668		3A1000

Project Title: SR 99 (South Stockton) Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,081							3,081	Caltrans
PS&E	3,319							3,319	
R/W Sup (CT)		2,600						2,600	Caltrans
Con Sup (CT)					10,500			10,500	Caltrans
R/W		72,000						72,000	Caltrans
Con					159,000			159,000	Caltrans
TOTAL	6,400	74,600			169,500			250,500	

Net Change									
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E&P (PA&ED)	2,519							2,519	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,519							2,519	

Proposed Total Project Cost									
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E&P (PA&ED)	5,600							5,600	Caltrans
PS&E	3,319							3,319	
R/W Sup (CT)		2,600						2,600	Caltrans
Con Sup (CT)					10,500			10,500	Caltrans
R/W		72,000						72,000	Caltrans
Con					159,000			159,000	Caltrans
TOTAL	8,919	74,600			169,500			253,019	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,558							1,558	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,558							1,558	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)	1,242							1,242	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,242							1,242	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	2,800							2,800	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,800							2,800	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	SJ	99	7668		3A1000

Fund (Fund Type): Loc Funds (LF-AC)

Program Code: LOCAL FUNDS

Loc Funds (LF-AC)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Joaquin Co
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					5,000			5,000	
TOTAL					5,000			5,000	

Loc Funds (LF-AC)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

Loc Funds (LF-AC)	Proposed Funding
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E&P (PA&ED)		San Joaquin Co
PS&E		
R/W Sup (CT)		
Con Sup (CT)		
R/W		
Con	5,000	5,000
TOTAL	5,000	5,000

Fund (Fund Type): Loc Funds (XSJ)

Program Code: LOCAL FUNDS

Loc Funds (XSJ)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Joaquin Co
PS&E	3,319							3,319	
R/W Sup (CT)		2,600						2,600	
Con Sup (CT)									
R/W		23,200						23,200	
Con					47,900			47,900	
TOTAL	3,319	25,800			47,900			77,019	

Loc Funds (XSJ)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

Loc Funds (XSJ)	Proposed Funding
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E&P (PA&ED)		San Joaquin Co
PS&E	3,319	3,319
R/W Sup (CT)	2,600	2,600
Con Sup (CT)		
R/W	23,200	23,200
Con		47,900
TOTAL	3,319	77,019

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA				
10	SJ	99	7668		3A1000				
Fund (Fund Type):		RIP (ST-CASH)		Program Code: 20.XX.075.600					
RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,523							1,523	San Joaquin Council of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		11,500						11,500	
Con									
TOTAL	1,523	11,500						13,023	
RIP (ST-CASH)		Net Change							
E&P (PA&ED)	1,277							1,277	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,277							1,277	
RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	2,800							2,800	San Joaquin Council of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		11,500						11,500	
Con									
TOTAL	2,800	11,500						14,300	
Fund (Fund Type):		State Bond (BOND99)		Program Code: 20.XX.722.000					
State Bond (BOND99)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)					10,500			10,500	
R/W		37,300						37,300	
Con					106,100			106,100	
TOTAL		37,300			116,600			153,900	
State Bond (BOND99)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (BOND99)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)					10,500			10,500	
R/W		37,300						37,300	
Con					106,100			106,100	
TOTAL		37,300			116,600			153,900	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226C		330720

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Route 46 Corridor Improvements (Whitley 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
36.6	41.2	Tom Houston	(805) 549-3016	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Paso Robles on Route 46 from west of Geneseo Road to west of Almond Drive. Convert to a 4-lane expressway.

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way: Caltrans

Construction: Caltrans

Legislative Districts

Assembly: 33

Senate: 15

Congressional: 22

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226C		330720

Project Title: Route 46 Corridor Improvements (Whitley 1)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	7,000							7,000	Caltrans
R/W Sup (CT)	600							600	Caltrans
Con Sup (CT)			7,000					7,000	Caltrans
R/W	10,400							10,400	Caltrans
Con			80,000					80,000	Caltrans
TOTAL	18,000		87,000					105,000	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)	247							247	
Con Sup (CT)									
R/W									
Con									
TOTAL	247							247	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E	7,000							7,000	Caltrans
R/W Sup (CT)	847							847	Caltrans
Con Sup (CT)			7,000					7,000	Caltrans
R/W	10,400							10,400	Caltrans
Con			80,000					80,000	Caltrans
TOTAL	18,247		87,000					105,247	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo County
PS&E	1,800							1,800	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,400					2,400	
TOTAL	1,800		2,400					4,200	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									San Luis Obispo County
PS&E	1,800							1,800	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,400					2,400	
TOTAL	1,800		2,400					4,200	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA					
05	SLO	46	0226C		330720					
Fund (Fund Type): IIP (ST-CASH)		Program Code: 20.XX.025.700								
IIP (ST-CASH)		Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	3,700							3,700		
R/W Sup (CT)	340							340		
Con Sup (CT)			4,000					4,000		
R/W	5,900							5,900		
Con			7,418					7,418		
TOTAL	9,940		11,418					21,358		
IIP (ST-CASH)		Net Change								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)	140							140		
Con Sup (CT)										
R/W										
Con										
TOTAL	140							140		
IIP (ST-CASH)		Proposed Funding								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)	480							480	Caltrans	
Con Sup (CT)			4,000					4,000		
R/W	5,900							5,900		
Con			7,418					7,418		
TOTAL	10,080		11,418					21,498		
Fund (Fund Type): RIP (ST-CASH)						Program Code: 20.XX.075.600				
RIP (ST-CASH)		Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		Funding Agency
E&P (PA&ED)									Caltrans	
PS&E	1,500							1,500		
R/W Sup (CT)	260							260		
Con Sup (CT)			3,000					3,000		
R/W	4,500							4,500		
Con			2,440					2,440		
TOTAL	6,260		5,440					11,700		
RIP (ST-CASH)		Net Change								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)	107							107		
Con Sup (CT)										
R/W										
Con										
TOTAL	107							107		
RIP (ST-CASH)		Proposed Funding								
E&P (PA&ED)										
PS&E										
R/W Sup (CT)	367							367	Caltrans	
Con Sup (CT)			3,000					3,000		
R/W	4,500							4,500		
Con			2,440					2,440		
TOTAL	6,367		5,440					11,807		

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226C		330720

Fund (Fund Type): State Bond (CMIA)

Program Code: 20.XX.721.000

State Bond (CMIA)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			67,742					67,742	
TOTAL			67,742					67,742	

State Bond (CMIA)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (CMIA)	Proposed Funding						
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E&P (PA&ED)		Caltrans
PS&E		
R/W Sup (CT)		
Con Sup (CT)		
R/W		
Con	67,742	67,742
TOTAL	67,742	67,742

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226D		330730
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SLOCOG	13	CO	

Project Title

Route 46 Corridor Improvements (Whitley 2)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.2	50.2	John Luchetta	(805) 549-3175	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Paso Robles on Route 46 from west of Almond Drive to east of Shandon Rest Area. Convert to a 4-lane expressway.

Component	Implementing Agency
PA&ED:	
PS&E:	
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 33
Congressional: 22

Senate: 15

Purpose and Need

Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Traffic volumes are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast.

Traffic volumes on this portion of State Route 46 are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. In the future, Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, through the Temblor Mountain Range, to the Central Coast of California.

Project Need: This project will improve congestion, enhance safety and provide passing opportunities, reduce driver frustration, improve the facilitation of goods movement, improve recreational travel and major east/west route from the San Joaquin Valley and Interstate 5 to the Central Coast and Route 101. Additionally, District 6 has programmed Route 46 widening in the western side of Kern County.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226D		330730

Project Title: Route 46 Corridor Improvements (Whitley 2)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									Caltrans
Con Sup (CT)									
R/W									Caltrans
Con									
TOTAL									

Net Change									
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E&P (PA&ED)									
PS&E				7,000				7,000	
R/W Sup (CT)				600				600	
Con Sup (CT)							7,000	7,000	
R/W				8,400				8,400	
Con							87,000	87,000	
TOTAL				16,000			94,000	110,000	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E				7,000				7,000	Caltrans
R/W Sup (CT)				600				600	Caltrans
Con Sup (CT)							7,000	7,000	
R/W				8,400				8,400	Caltrans
Con							87,000	87,000	
TOTAL				16,000			94,000	110,000	

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Future Need (NO-FUND)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)							7,000	7,000	
R/W									
Con							87,000	87,000	
TOTAL							94,000	94,000	

Future Need (NO-FUND)	Proposed Funding								
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							7,000	7,000	
R/W									
Con							87,000	87,000	
TOTAL							94,000	94,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226D		330730

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E				7,000				7,000
R/W Sup (CT)				600				600
Con Sup (CT)								
R/W				8,400				8,400
Con								
TOTAL				16,000				16,000

IIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)								Caltrans
PS&E				7,000				7,000
R/W Sup (CT)				600				600
Con Sup (CT)								
R/W				8,400				8,400
Con								
TOTAL				16,000				16,000

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226Y		33074

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Route 46 Corridor Improvements (Union)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
32.2	37.2	Tom Houston	(805) 549-3016	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Paso Robles, on Route 46 from Airport Road to Geneseo Road - convert 2-lane highway to 4-lane expressway (landscape mitigation only)

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly:

Senate:

Congressional:

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226Y		33074

Project Title: Route 46 Corridor Improvements (Union)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E		290						290	Caltrans
R/W Sup (CT)		20						20	
Con Sup (CT)				62				62	Caltrans
R/W									
Con				620				620	Caltrans
TOTAL		310		682				992	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E		290						290	Caltrans
R/W Sup (CT)		20						20	
Con Sup (CT)				62				62	Caltrans
R/W									
Con				620				620	Caltrans
TOTAL		310		682				992	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		290						290	
R/W Sup (CT)		20						20	
Con Sup (CT)				62				62	
R/W									
Con				620				620	
TOTAL		310		682				992	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E		290						290	
R/W Sup (CT)		20						20	
Con Sup (CT)				62				62	
R/W									
Con				620				620	
TOTAL		310		682				992	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	4856A		48562
Project Sponsor		MPO	MPO ID	Element	
Caltrans		SLOCOG	13	CO	

Project Title

SLO Operational Improvements (#1,2 & 5)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
13.0	18.5	Amy Donatello	(805) 549-3014	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Arroyo Grande and Pismo Beach at various locations from 0.1 mi north of 227/101 Separation to 0.8 mi. north of North Pismo 1/101 Separation. Operational improvements to construct auxiliary lane.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 33
Congressional: 22, 23

Senate: 15

Purpose and Need

This project was initiated by the San Luis Obispo County Council of Governments (SLOCOG) whom commissioned a Major Investment Study (MIS) for the Route 101 corridor. Korve Engineering prepared the MIS in 1997. The MIS outlined a program for addressing future traffic volume growth in the corridor. Three general strategies for reducing congestion were identified in the MIS; Travel Demand Management programs (TDM) – programs that increase vehicle occupancy, Operational Improvements – improvements that maximize the efficiency of the existing system, and widening - or “Six-Laning” the corridor. The Operational Improvements were recommended as long-term improvements

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	4856A		48562

Project Title: SLO Operational Improvements

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	592							592	Caltrans
PS&E	1,695							1,695	Caltrans
R/W Sup (CT)	53							53	Caltrans
Con Sup (CT)		1,720						1,720	Caltrans
R/W	164							164	Caltrans
Con		8,340						8,340	Caltrans
TOTAL	2,504	10,060						12,564	

Net Change									
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E&P (PA&ED)	-96							-96	
PS&E	500							500	
R/W Sup (CT)	-48							-48	
Con Sup (CT)		-182						-182	
R/W									
Con									
TOTAL	356	-182						174	

Proposed Total Project Cost									
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E&P (PA&ED)	496							496	Caltrans
PS&E	2,195							2,195	Caltrans
R/W Sup (CT)	5							5	Caltrans
Con Sup (CT)		1,538						1,538	Caltrans
R/W	164							164	Caltrans
Con		8,340						8,340	Caltrans
TOTAL	2,860	9,878						12,738	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	265							265	Caltrans
PS&E	1,381							1,381	
R/W Sup (CT)	30							30	
Con Sup (CT)		860						860	
R/W	82							82	
Con		4,170						4,170	
TOTAL	1,758	5,030						6,788	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)	-43							-43	
PS&E	407							407	
R/W Sup (CT)	-27							-27	
Con Sup (CT)		-91						-91	
R/W									
Con									
TOTAL	337	-91						246	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	222							222	Caltrans
PS&E	1,788							1,788	
R/W Sup (CT)	3							3	
Con Sup (CT)		769						769	
R/W	82							82	
Con		4,170						4,170	
TOTAL	2,095	4,939						7,034	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	4856A		48562

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	327							327	San Luis Obispo County Council of Governments
PS&E	314							314	
R/W Sup (CT)	23							23	
Con Sup (CT)		860						860	
R/W	82							82	
Con		4,170						4,170	
TOTAL	746	5,030						5,776	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	-53							-53
PS&E	93							93
R/W Sup (CT)	-21							-21
Con Sup (CT)		-91						-91
R/W								
Con								
TOTAL	19	-91						-72

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	274							274	San Luis Obispo County Council of Governments
PS&E	407							407	
R/W Sup (CT)	2							2	
Con Sup (CT)		769						769	
R/W	82							82	
Con		4,170						4,170	
TOTAL	765	4,939						5,704	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	A4459		445900

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Santa Maria River Bridge Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	0.8	Lisa Lowerison	(805) 629-4764	

Location, Project Limits, Description, Scope of Work, Legislative Description

In SLO (PM 0.0/0.81) and SB (PM 90.47/90.96) Counties, in and near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 33
Congressional: 22, 23

Senate: 15

Purpose and Need

This project has the support of the Santa Barbara County Association of Governments (SBCAG), the City of Santa Maria and the San Luis Obispo Council of Governments (SLOCOG). SLOCOG recognizes the need for addressing the safety issues in this area. The local agencies have expressed a strong interest in involving the bicycle community during the environmental approval phase of the project regarding the bicycle/pedestrian lanes. SBCAG, SLOCOG and Caltrans have signed a memorandum of understanding that indicates their joint support for the project and their willingness to share in the funding of the project.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	A4459		445900

Project Title: Santa Maria River Bridge Widening

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,900							1,900	Caltrans
PS&E	4,292							4,292	Caltrans
R/W Sup (CT)	400							400	Caltrans
Con Sup (CT)					4,640			4,640	
R/W	100							100	Caltrans
Con					53,400			53,400	
TOTAL	6,692				58,040			64,732	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)					-4,640		5,300	660	
R/W									
Con					-53,400		81,000	27,600	
TOTAL					-58,040		86,300	28,260	

Proposed Total Project Cost									
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E&P (PA&ED)	1,900							1,900	Caltrans
PS&E	4,292							4,292	Caltrans
R/W Sup (CT)	400							400	Caltrans
Con Sup (CT)							5,300	5,300	
R/W	100							100	Caltrans
Con							81,000	81,000	
TOTAL	6,692						86,300	92,992	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo County
PS&E	2,720							2,720	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,720							2,720	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									San Luis Obispo County
PS&E	2,720							2,720	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,720							2,720	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	A4459		445900

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)					4,640			4,640	
R/W									
Con					53,400			53,400	
TOTAL					58,040			58,040	

Future Need (NO-FUND)	Net Change
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)					-4,640		5,300	660	
R/W									
Con					-53,400		71,000	17,600	
TOTAL					-58,040		76,300	18,260	

Future Need (NO-FUND)	Proposed Funding
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E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							5,300	5,300	
R/W									
Con							71,000	71,000	
TOTAL							76,300	76,300	

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,140							1,140	Caltrans
PS&E	1,000							1,000	
R/W Sup (CT)	240							240	
Con Sup (CT)									
R/W	60							60	
Con									
TOTAL	2,440							2,440	

IIP (ST-CASH)	Net Change
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding
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E&P (PA&ED)	1,140							1,140	Caltrans
PS&E	1,000							1,000	
R/W Sup (CT)	240							240	
Con Sup (CT)									
R/W	60							60	
Con									
TOTAL	2,440							2,440	

Date: 2/19/08

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SLO	101	A4459		445900

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	380							380	Santa Barbara County Assoc. of Governments
PS&E	286							286	
R/W Sup (CT)	80							80	
Con Sup (CT)									
R/W	20							20	
Con									
TOTAL	766							766	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	380							380	Santa Barbara County Assoc. of Governments
PS&E	286							286	
R/W Sup (CT)	80							80	
Con Sup (CT)									
R/W	20							20	
Con									
TOTAL	766							766	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SCL	101	0468F		4876A1

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 101 Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
40.2	41.2	Nick Saleh	(510) 286-6355	

Location, Project Limits, Description, Scope of Work, Legislative Description

Route 101 Landscaping

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way: Caltrans

Construction: Caltrans

Legislative Districts

Assembly: 22

Senate: 10, 13

Congressional: 15, 16

Purpose and Need

Project Need: The majority of landscape and related irrigation systems will be removed during construction of the roadway project EA #487601. As a result much of the area is devoid of any planting, which could lead to erosion and storm water pollution problems. The lack of planting does not provide adequate visual buffers and may encourage graffiti and vandalism. - Project Purpose: The intent of this project is to provide the necessary highway planting to mitigate the visual impact of the roadway project.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SCL	101	0468F		4876A1

Project Title: Route 101 Landscaping

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	193							193	Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)				643				643	Caltrans
R/W				23				23	Caltrans
Con				1,531				1,531	Caltrans
TOTAL	193			2,197				2,390	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E	193							193	Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)				643				643	Caltrans
R/W				23				23	Caltrans
Con				1,531				1,531	Caltrans
TOTAL	193			2,197				2,390	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	193							193	
R/W Sup (CT)									
Con Sup (CT)				631				631	
R/W				23				23	
Con				1,443				1,443	
TOTAL	193			2,097				2,290	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E	193							193	
R/W Sup (CT)									
Con Sup (CT)				631				631	
R/W				23				23	
Con				1,443				1,443	
TOTAL	193			2,097				2,290	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SCL	101	0468F		4876A1

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Santa Clara Valley Transportation Authority
PS&E									
R/W Sup (CT)									
Con Sup (CT)				12				12	
R/W									
Con				88				88	
TOTAL				100				100	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)			Santa Clara Valley
PS&E			Transportation Authority
R/W Sup (CT)			
Con Sup (CT)	12	12	
R/W			
Con	88	88	
TOTAL	100	100	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	0137		36840K

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

Project Title

Stillwater

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R3.6	R7.0	Phil Baker	(530) 225-3180	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Redding, Airport Road to Deschutes Road. Construct new interchange and widen to 4-lane freeway.

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 02

Senate: 04

Congressional: 02

Purpose and Need

No future IIP funding per dist. director Brian Crane Feb/07.

Project Need: This portion of SR 44 serves as part of the 299/44/36 focus route. Due to increasing traffic volumes SR 44 LOS will drop to 'F' failure by 2024. Additionally, opportunities to turn onto SR 44 from Gilbert Road will continue to diminish, especially during peak hours. Overall, there are increasing delays, more driver risks, and higher accident rates. The proposed improvements provide for safer access with higher operational service for the Stillwater/SR 44 junction. Improved bicycle and pedestrian mobility will provide further enhancement to the Stillwater Road. - Project Purpose : Increase capacity to meet expected future demands. Eliminates turning conflicts and improves access with grade separation.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	0137		36840K

Project Title: Stillwater

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,680							1,680	Caltrans
PS&E			4,536					4,536	
R/W Sup (CT)			2,240					2,240	
Con Sup (CT)				4,890				4,890	
R/W			6,000					6,000	
Con				51,240				51,240	
TOTAL	1,680		12,776	56,130				70,586	

Net Change									
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E&P (PA&ED)									
PS&E			-4,536				4,536		
R/W Sup (CT)			-2,240				2,240		
Con Sup (CT)				-4,890			4,890		
R/W			-6,000				6,000		
Con				-51,240			51,240		
TOTAL			-12,776	-56,130			68,906		

Proposed Total Project Cost									
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E&P (PA&ED)	1,680							1,680	Caltrans
PS&E							4,536	4,536	
R/W Sup (CT)							2,240	2,240	
Con Sup (CT)							4,890	4,890	
R/W							6,000	6,000	
Con							51,240	51,240	
TOTAL	1,680						68,906	70,586	

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E			4,536					4,536	
R/W Sup (CT)			2,240					2,240	
Con Sup (CT)				4,890				4,890	
R/W			6,000					6,000	
Con				51,240				51,240	
TOTAL			12,776	56,130				68,906	

Future Need (NO-FUND)	Net Change								
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E&P (PA&ED)									
PS&E			-4,536				4,536		
R/W Sup (CT)			-2,240				2,240		
Con Sup (CT)				-4,890			4,890		
R/W			-6,000				6,000		
Con				-51,240			51,240		
TOTAL			-12,776	-56,130			68,906		

Future Need (NO-FUND)	Proposed Funding								
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E&P (PA&ED)									To be determined
PS&E							4,536	4,536	
R/W Sup (CT)							2,240	2,240	
Con Sup (CT)							4,890	4,890	
R/W							6,000	6,000	
Con							51,240	51,240	
TOTAL							68,906	68,906	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	0137		36840K

Fund (Fund Type): IIP (ST-CASH)

Program Code: 20.XX.025.700

IIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	840							840	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	840							840	

IIP (ST-CASH)		Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

IIP (ST-CASH)		Proposed Funding						
---------------	--	------------------	--	--	--	--	--	--

E&P (PA&ED)	840							840	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	840							840	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	840							840	Shasta County RTPA
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	840							840	

RIP (ST-CASH)		Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)		Proposed Funding						
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E&P (PA&ED)	840							840	Shasta County RTPA
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	840							840	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	299	0166A		270310

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

Project Title

Buckhorn Grade - Environmental Only

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	R7.4	Clint Burkenpas	(530) 225-2455	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only)

Component	Implementing Agency
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PA&ED: Caltrans

PS&E:

Right of Way:

Construction:

Legislative Districts

Assembly: 02

Senate: 04

Congressional: 02

Purpose and Need

Project Need: Buckhorn Grade starts at the Trinity/Shasta County line and descends for approximately 5 miles at roughly 5.5 percent grade with 25-MPH design speed. The most severe curves are signed for 20 MPH. Heavy truck and recreational vehicle traffic on SR 299 combined with substandard alignment, steep grades, and lack of passing opportunities create significant traffic delays and safety concerns. The large STAA class trucks and larger permits loads are not allowed on SR 299 between Redding and the deepwater port of Humboldt Bay due to Buckhorn's alignment and narrow cross section. Truck and vehicle accidents are common and often result in road closures on this Focus Route. Accidents are occurring at a rate 50% higher than the expected average for this type of roadway. - Project Purpose: The purpose of the project is to improve alignment, provide passing opportunities and improve errant vehicle recovery area. The proposed improvement will reduce congestion, improves safety and provides route continuity for the interregional traveler, recreation vehicles, large trucks, and extra long trucks.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	299	0166A		270310

Project Title: Buckhorn Grade - Environmental Only

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	5,434							5,434	Caltrans
PS&E									
R/W Sup (CT)		361						361	
Con Sup (CT)			3,369					3,369	
R/W		40						40	
Con			108,901					108,901	
TOTAL	5,434	401	112,270					118,105	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-361					361		
Con Sup (CT)			-3,369				3,369		
R/W		-40					40		
Con			-108,901				108,901		
TOTAL		-401	-112,270				112,671		

Proposed Total Project Cost									
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E&P (PA&ED)	5,434							5,434	Caltrans
PS&E									
R/W Sup (CT)							361	361	
Con Sup (CT)							3,369	3,369	
R/W							40	40	
Con							108,901	108,901	
TOTAL	5,434						112,671	118,105	

Fund (Fund Type): Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)		361						361	
Con Sup (CT)			3,369					3,369	
R/W		40						40	
Con			108,901					108,901	
TOTAL		401	112,270					112,671	

Future Need (NO-FUND)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)		-361					361		
Con Sup (CT)			-3,369				3,369		
R/W		-40					40		
Con			-108,901				108,901		
TOTAL		-401	-112,270				112,671		

Future Need (NO-FUND)	Proposed Funding							
-----------------------	------------------	--	--	--	--	--	--	--

E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)							361	361	
Con Sup (CT)							3,369	3,369	
R/W							40	40	
Con							108,901	108,901	
TOTAL							112,671	112,671	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	299	0166A		270310

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,088							5,088	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,088							5,088	

IIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	5,088							5,088	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,088							5,088	

Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	46							46	Humboldt County Association of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	46							46	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	46							46	Humboldt County Association of Governments
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	46							46	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	299	0166A		270310

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	150							150	Shasta County RTPA
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	150							150	

RIP (ST-CASH)		Net Change						
---------------	--	------------	--	--	--	--	--	--

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)		Proposed Funding						
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E&P (PA&ED)	150							150	Shasta County RTPA
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	150							150	

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	150							150	Trinity County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	150							150	

RIP (ST-CASH)		Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)		Proposed Funding						
---------------	--	------------------	--	--	--	--	--	--

E&P (PA&ED)	150							150	Trinity County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	150							150	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	5	3329		37100

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

Project Title

Cottonwood Hills Truck Climbing Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1.2	R4.3	Phil Baker	(530) 225-3180	

Location, Project Limits, Description, Scope of Work, Legislative Description

On Interstate 5 in Shasta County from just north of Gas Point Road interchange to Deschutes interchange. Add northbound and southbound truck climbing lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 02
Congressional: 02

Senate: 04

Purpose and Need

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	5	3329		37100

Project Title: Cottonwood Hills Truck Climbing Lane

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	1,470							1,470	Caltrans
PS&E		1,920						1,920	Caltrans
R/W Sup (CT)		966						966	Caltrans
Con Sup (CT)				2,100				2,100	Caltrans
R/W		185						185	Caltrans
Con				20,802				20,802	Caltrans
TOTAL	1,470	3,071		22,902				27,443	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	1,470							1,470	Caltrans
PS&E		1,920						1,920	Caltrans
R/W Sup (CT)		966						966	Caltrans
Con Sup (CT)				2,100				2,100	Caltrans
R/W		185						185	Caltrans
Con				20,802				20,802	Caltrans
TOTAL	1,470	3,071		22,902				27,443	

Fund (Fund Type): IIP (BOND-ST) **Program Code:** 20.XX.025.700

IIP (BOND-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,470							1,470	Caltrans
PS&E		1,920						1,920	
R/W Sup (CT)		966						966	
Con Sup (CT)									
R/W		185						185	
Con									
TOTAL	1,470	3,071						4,541	

IIP (BOND-ST)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (BOND-ST)	Proposed Funding								
---------------	------------------	--	--	--	--	--	--	--	--

E&P (PA&ED)	1,470							1,470	Caltrans
PS&E		1,920						1,920	
R/W Sup (CT)		966						966	
Con Sup (CT)									
R/W		185						185	
Con									
TOTAL	1,470	3,071						4,541	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	5	3329		37100

Fund (Fund Type): State Bond (CMIA)

Program Code: 20.XX.721.000

State Bond (CMIA)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Shasta County
PS&E									
R/W Sup (CT)									
Con Sup (CT)				2,100				2,100	
R/W									
Con				20,802				20,802	
TOTAL				22,902				22,902	

State Bond (CMIA)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (CMIA)	Proposed Funding
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E&P (PA&ED)		Shasta County
PS&E		
R/W Sup (CT)		
Con Sup (CT)	2,100	2,100
R/W		
Con	20,802	20,802
TOTAL	22,902	22,902

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	6650Y		32804

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

Project Title

Dana to Downtown Landscape

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.3	1.8	Phil Baker	(530) 225-3180	

Location, Project Limits, Description, Scope of Work, Legislative Description

Redding, Rte 5 from East St. to 0.5 km east Sac. River Bridge & from .5km S to .2 km N of Route 5/44 separation.
Install irrigation and landscaping.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: Senate:
Congressional:

Purpose and Need

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	6650Y		32804

Project Title: Dana to Downtown Landscape

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4							4	Caltrans
PS&E	80							80	Caltrans
R/W Sup (CT)									
Con Sup (CT)				60				60	Caltrans
R/W									
Con				500				500	Caltrans
TOTAL	84			560				644	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	4							4	Caltrans
PS&E	80							80	Caltrans
R/W Sup (CT)									
Con Sup (CT)				60				60	Caltrans
R/W									
Con				500				500	Caltrans
TOTAL	84			560				644	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3							3	Caltrans
PS&E	48							48	
R/W Sup (CT)									
Con Sup (CT)				36				36	
R/W									
Con				300				300	
TOTAL	51			336				387	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	3							3	Caltrans
PS&E	48							48	
R/W Sup (CT)									
Con Sup (CT)				36				36	
R/W									
Con				300				300	
TOTAL	51			336				387	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	6650Y		32804

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1							1	Shasta County
PS&E	32							32	
R/W Sup (CT)									
Con Sup (CT)				24				24	
R/W									
Con				200				200	
TOTAL	33			224				257	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

RIP (ST-CASH)	Proposed Funding						
---------------	------------------	--	--	--	--	--	--

E&P (PA&ED)	1							1	Shasta County
PS&E	32							32	
R/W Sup (CT)									
Con Sup (CT)				24				24	
R/W									
Con				200				200	
TOTAL	33			224				257	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SOL	37	5201F		0T1451
Project Sponsor		MPO	MPO ID	Element	
Caltrans		MTC	6	CO	

Project Title

Route 29/37 Interchange - Highway Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
8.0	10.5	Betsy Joseph	(510) 286-5097	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Vallejo, between Wilson Avenue and Diablo Street - highway planting

Component	Implementing Agency
PA&ED:	
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: 07
Congressional: 07

Senate: 02

Purpose and Need

Project Need: The Sol-37 project will construct a four-lane freeway from the Napa River Bridge to Diablo Street and a new 29/37 interchange in Vallejo. The purpose of the road construction project is to reduce traffic congestion of peak flow periods by removing four signalized intersections and a railroad crossing from the interregional traffic corridor and eliminating an existing bottleneck between Sacramento Street and Enterprise Street. The road construction project will be followed by a new highway planting project and one or more mitigation contracts. On new highways, highway planting is warranted where adjacent properties are developed at the time the highway contract is accepted at the completion of construction. The planting is to be programmed to be under construction within two years after acceptance of the highway contract. - Project Purpose: Highway Planting is vegetation placed for aesthetic, safety, environmental mitigation, water pollution prevention, or erosion control purposes, including necessary irrigation systems and inert material placed for erosion control purposes or to highlight the vegetation. Highway planting related to parent highway projects must be programmed and funded as part of the parent project. Unless the environmental document or memorandum of understanding with the local agency specifies otherwise, highway planting is normally done as a separate contract from the parent highway project. Highway Planting is constructed as a separate contract from the road construction contract when the highway planting cost is greater than \$200,000.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SOL	37	5201F		0T1451

Project Title: Route 29/37 Interchange - Highway Planting

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	758							758	Caltrans
R/W Sup (CT)									
Con Sup (CT)		769						769	Caltrans
R/W									
Con		3,000						3,000	Caltrans
TOTAL	758	3,769						4,527	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E	758							758	Caltrans
R/W Sup (CT)									
Con Sup (CT)		769						769	Caltrans
R/W									
Con		3,000						3,000	Caltrans
TOTAL	758	3,769						4,527	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	758							758	
R/W Sup (CT)									
Con Sup (CT)		769						769	
R/W									
Con		3,000						3,000	
TOTAL	758	3,769						4,527	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E	758							758	
R/W Sup (CT)									
Con Sup (CT)		769						769	
R/W									
Con		3,000						3,000	
TOTAL	758	3,769						4,527	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SOL	80	8273B		0T1631

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 80 Widening Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
12.8	14.2	Sameer Khoury	(510) 622-0114	

Location, Project Limits, Description, Scope of Work, Legislative Description

Highway Planting

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 08

Senate: 02, 05

Congressional: 10

Purpose and Need

Project Need: The Sol-80 project (0T16U1) will construct auxiliary lanes, widen the I-680/I-80 connector and rehabilitate the existing roadway. The purpose of the road construction project is to reduce existing traffic congestion and delay and to help accommodate projected traffic increases on Routes 680 and 80 in Cordelia and Fairfield. The road construction project will be followed by a highway planting project and one or more mitigation contracts. On new and reconstructed highways, highway planting is warranted where adjacent properties are developed at the time the highway contract is accepted at the completion of construction. The planting is to be programmed to be under construction within two years after acceptance of the highway contract. - Project Purpose: Highway Planting is vegetation placed for aesthetic, safety, environmental mitigation, water pollution prevention, or erosion control purposes, including necessary irrigation systems and inert material placed for erosion control purposes or to highlight the vegetation. Highway planting related to parent highway projects must be programmed and funded as part of the parent project. Unless the environmental document or memorandum of understanding with the local agency specifies otherwise, highway planting is normally done as a separate contract from the parent highway project. Highway Planting is constructed as a separate contract from the road construction contract when the highway planting cost is greater than \$200,000.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SOL	80	8273B		0T1631

Project Title: Route 80 Widening Landscaping

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E		700						700	Caltrans
R/W Sup (CT)			101					101	
Con Sup (CT)			667					667	Caltrans
R/W			45					45	
Con			955					955	Caltrans
TOTAL		700	1,768					2,468	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W			-45					-45	
Con			-955	1,076				121	
TOTAL			-1,000	1,076				76	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E		700						700	Caltrans
R/W Sup (CT)			101					101	
Con Sup (CT)			667					667	Caltrans
R/W									
Con				1,076				1,076	Caltrans
TOTAL		700	768	1,076				2,544	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		700						700	
R/W Sup (CT)			101					101	
Con Sup (CT)			667					667	
R/W			45					45	
Con			955					955	
TOTAL		700	1,768					2,468	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W			-45					-45	
Con			-955	1,076				121	
TOTAL			-1,000	1,076				76	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E		700						700	
R/W Sup (CT)			101					101	
Con Sup (CT)			667					667	
R/W									
Con				1,076				1,076	
TOTAL		700	768	1,076				2,544	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SON	101	0789E		245421

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Sonoma 101 at College Ave and 6th St. improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
20.4	20.7	Rey Centeno	(415) 286-5800	

Location, Project Limits, Description, Scope of Work, Legislative Description

Santa Rosa- Street improvements at the intersections of Route 101 at College Ave. and 6th street.

Component	Implementing Agency
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PA&ED:

PS&E: Caltrans

Right of Way: Caltrans

Construction: Caltrans

Legislative Districts

Assembly:

Senate:

Congressional:

Purpose and Need

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SON	101	0789E		245421

Project Title: Sonoma 101 at College Ave and 6th St. improvements

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	250							250	Caltrans
R/W Sup (CT)	550							550	Caltrans
Con Sup (CT)		390						390	Caltrans
R/W	4,100							4,100	Caltrans
Con		2,900						2,900	Caltrans
TOTAL	4,900	3,290						8,190	

Net Change									
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E&P (PA&ED)									
PS&E	250							250	
R/W Sup (CT)									
Con Sup (CT)		60						60	
R/W									
Con									
TOTAL	250	60						310	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E	500							500	Caltrans
R/W Sup (CT)	550							550	Caltrans
Con Sup (CT)		450						450	Caltrans
R/W	4,100							4,100	Caltrans
Con		2,900						2,900	Caltrans
TOTAL	5,150	3,350						8,500	

Fund (Fund Type):	IIP (ST-CASH)	Program Code: 20.XX.025.700							
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IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	1,000							1,000	
Con									
TOTAL	1,000							1,000	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	1,000							1,000	
Con									
TOTAL	1,000							1,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SON	101	0789E		245421

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Sonoma County Transportation Authority
PS&E	250							250	
R/W Sup (CT)	550							550	
Con Sup (CT)		390						390	
R/W	3,100							3,100	
Con		2,900						2,900	
TOTAL	3,900	3,290						7,190	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)								
PS&E	250							250
R/W Sup (CT)								
Con Sup (CT)		60						60
R/W								
Con								
TOTAL	250	60						310

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)									Sonoma County Transportation Authority
PS&E	500							500	
R/W Sup (CT)	550							550	
Con Sup (CT)		450						450	
R/W	3,100							3,100	
Con		2,900						2,900	
TOTAL	4,150	3,350						7,500	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	STA	120	0941		345400

Project Sponsor	MPO	MPO ID	Element
Caltrans	STANCOG	14	CO

Project Title

Oakdale Expressway/Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.3	R12.9	Na'imah Abd'Allah	(209) 948-7829	

Location, Project Limits, Description, Scope of Work, Legislative Description

in the city of Oakdale on Route 120 from Valley Home Road to east of Lancaster Road. -Construct two-lane expressway on new alignment (4-lane R/W).

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

Legislative Districts

Assembly: 25
Congressional: 19

Senate: 14

Purpose and Need

Highway 120 is on the National Highway System (NHS) and is a gateway to recreational and tourist destinations in the Central Sierras, including Yosemite National Park. It is heavily used for recreational and interregional travel, particularly during the peak tourist season. The purpose of the proposed Oakdale Expressway is to reduce traffic congestion on SR-120, and SR-120 and SR-108 in downtown Oakdale, improve safety on SR-120 in the Oakdale vicinity, and promote completion of the SR-120 system.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	STA	120	0941		345400

Project Title: Oakdale Expressway/Bypass

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	755							755	Caltrans
PS&E	4,714							4,714	Caltrans
R/W Sup (CT)	2,316							2,316	
Con Sup (CT)									Caltrans
R/W	5,000	12,755						17,755	
Con				51,022				51,022	Caltrans
TOTAL	12,785	12,755		51,022				76,562	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	-5,000	-12,755						-17,755	
Con				-51,022				-51,022	
TOTAL	-5,000	-12,755		-51,022				-68,777	

Proposed Total Project Cost									
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E&P (PA&ED)	755							755	Caltrans
PS&E	4,714							4,714	Caltrans
R/W Sup (CT)	2,316							2,316	
Con Sup (CT)									
R/W									
Con									
TOTAL	7,785							7,785	

Fund (Fund Type): GF IIP (ST-CASH) **Program Code:** 20.XX.025.500

GF IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	755							755	Stanislaus Council of Governments
PS&E	4,714							4,714	
R/W Sup (CT)	2,316							2,316	
Con Sup (CT)									
R/W	5,000	12,755						17,755	
Con				51,022				51,022	
TOTAL	12,785	12,755		51,022				76,562	

GF IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	-5,000	-12,755						-17,755	
Con				-51,022				-51,022	
TOTAL	-5,000	-12,755		-51,022				-68,777	

GF IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	755							755	Stanislaus Council of Governments
PS&E	4,714							4,714	
R/W Sup (CT)	2,316							2,316	
Con Sup (CT)									
R/W									
Con									
TOTAL	7,785							7,785	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	TRI	299	3104		38460

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Sand House Curve

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
69.4	70.5	Clint Burkenpas	(530) 225-2455	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lewiston on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 01
Congressional: 02

Senate: 04

Purpose and Need

Trinity contributes \$2M of RIP max per agreement with HQ.

Project Need: This mountainous portion of SR 299 is characterized by a curvilinear alignment and substantial grades. Limited passing opportunities (2 short passing lanes) exist between Weaverville and the Shasta-Trinity County line (20 miles). The high interregional (truck and recreation) and regional travelers are experiencing delays. - Project Purpose : Provide a one-mile long passing lane that will reduce operational delay associated with this section of SR 299.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	TRI	299	3104		38460

Project Title: Sand House Curve

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	310							310	Caltrans
PS&E	425							425	Caltrans
R/W Sup (CT)	40							40	Caltrans
Con Sup (CT)		530						530	Caltrans
R/W	55							55	Caltrans
Con		4,446						4,446	Caltrans
TOTAL	830	4,976						5,806	

Net Change									
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

Proposed Total Project Cost									
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E&P (PA&ED)	310							310	Caltrans
PS&E	425							425	Caltrans
R/W Sup (CT)	40							40	Caltrans
Con Sup (CT)		530						530	Caltrans
R/W	55							55	Caltrans
Con		4,446						4,446	Caltrans
TOTAL	830	4,976						5,806	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	258							258	Caltrans
PS&E	109							109	
R/W Sup (CT)	16							16	
Con Sup (CT)		341						341	
R/W	22							22	
Con		3,060						3,060	
TOTAL	405	3,401						3,806	

IIP (ST-CASH)	Net Change							
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (ST-CASH)	Proposed Funding							
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E&P (PA&ED)	258							258	Caltrans
PS&E	109							109	
R/W Sup (CT)	16							16	
Con Sup (CT)		341						341	
R/W	22							22	
Con		3,060						3,060	
TOTAL	405	3,401						3,806	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
02	TRI	299	3104		38460

Fund (Fund Type): RIP (ST-CASH)

Program Code: 20.XX.075.600

RIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	52							52	Trinity County
PS&E	316							316	
R/W Sup (CT)	24							24	
Con Sup (CT)		189						189	
R/W	33							33	
Con		1,386						1,386	
TOTAL	425	1,575						2,000	

RIP (ST-CASH)	Net Change						
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

RIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)	52							52	Trinity County
PS&E	316							316	
R/W Sup (CT)	24							24	
Con Sup (CT)		189						189	
R/W	33							33	
Con		1,386						1,386	
TOTAL	425	1,575						2,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6400		360200

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

Project Title

Tulare to Goshen 6-lane Freeway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.6	41.3	Phillip Sanchez	(559) 243-3466	

Location, Project Limits, Description, Scope of Work, Legislative Description

In County of Tulare on Route 99 south of Fresno Metropolitan Area from Prosperity Avenue to Goshen OH. Convert to 6-lane freeway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	
Right of Way:	Caltrans
Construction:	

Legislative Districts

Assembly: 30, 34
Congressional: 21

Senate: 16, 18

Purpose and Need

The project continues the extension of the six-lane freeway south of the Fresno metropolitan area and through Tulare County. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Emphasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Tulare County Regional Transportation Plan

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6400		360200

Project Title: Tulare to Goshen 6-lane Freeway

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,300							4,300	Caltrans
PS&E		6,400						6,400	
R/W Sup (CT)		1,700						1,700	Caltrans
Con Sup (CT)					7,500			7,500	
R/W		5,000						5,000	Caltrans
Con					88,500			88,500	
TOTAL	4,300	13,100			96,000			113,400	

Net Change									
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E&P (PA&ED)									
PS&E		-6,400				6,800		400	
R/W Sup (CT)		-1,700				2,300		600	
Con Sup (CT)					-7,500		9,000	1,500	
R/W		-5,000				15,400		10,400	
Con					-88,500		142,000	53,500	
TOTAL		-13,100			-96,000	24,500	151,000	66,400	

Proposed Total Project Cost									
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E&P (PA&ED)	4,300							4,300	Caltrans
PS&E						6,800		6,800	Caltrans
R/W Sup (CT)						2,300		2,300	Caltrans
Con Sup (CT)							9,000	9,000	
R/W						15,400		15,400	Caltrans
Con							142,000	142,000	
TOTAL	4,300					24,500	151,000	179,800	

Fund (Fund Type): Demo (DEMOS21) **Program Code:** 20.30.010.680

Demo (DEMOS21)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMOS21)	Net Change							
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E&P (PA&ED)									
PS&E						1,650		1,650	
R/W Sup (CT)						550		550	
Con Sup (CT)									
R/W						3,800		3,800	
Con									
TOTAL						6,000		6,000	

Demo (DEMOS21)	Proposed Funding							
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E&P (PA&ED)									Federal Highway Administration (FHWA)
PS&E						1,650		1,650	
R/W Sup (CT)						550		550	
Con Sup (CT)									
R/W						3,800		3,800	
Con									
TOTAL						6,000		6,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6400		360200

Fund (Fund Type): Future Need (NO-FUND)

Program Code: FUTURE

Future Need (NO-FUND)		Existing Funding							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	

E&P (PA&ED)									To be determined
PS&E		6,400						6,400	
R/W Sup (CT)		1,700						1,700	
Con Sup (CT)					7,500			7,500	
R/W		5,000						5,000	
Con					78,500			78,500	
TOTAL		13,100			86,000			99,100	

Future Need (NO-FUND)		Net Change							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	

E&P (PA&ED)									
PS&E		-6,400						-6,400	
R/W Sup (CT)		-1,700						-1,700	
Con Sup (CT)					-7,500		9,000	1,500	
R/W		-5,000						-5,000	
Con					-78,500		142,000	63,500	
TOTAL		-13,100			-86,000		151,000	51,900	

Future Need (NO-FUND)		Proposed Funding							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	

E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							9,000	9,000	
R/W									
Con							142,000	142,000	
TOTAL							151,000	151,000	

Fund (Fund Type):	IIP (ST-CASH)	Program Code:	20.XX.025.700
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E&P (PA&ED)	4,300							4,300	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,300							4,300	

IIP (ST-CASH)		Net Change							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	

E&P (PA&ED)									
PS&E						3,500		3,500	
R/W Sup (CT)						1,200		1,200	
Con Sup (CT)									
R/W						7,800		7,800	
Con									
TOTAL						12,500		12,500	

IIP (ST-CASH)		Proposed Funding							Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	

E&P (PA&ED)	4,300							4,300	Caltrans
PS&E						3,500		3,500	
R/W Sup (CT)						1,200		1,200	
Con Sup (CT)									
R/W						7,800		7,800	
Con									
TOTAL	4,300					12,500		16,800	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6400		360200

Fund (Fund Type): Loc Funds (MEA) Program Code: LOCAL FUNDS

Loc Funds (MEA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					10,000			10,000	
TOTAL					10,000			10,000	

Loc Funds (MEA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					-10,000			-10,000	
TOTAL					-10,000			-10,000	

Loc Funds (MEA)		Proposed Funding							
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Fund (Fund Type): RIP (ST-CASH) Program Code: 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E						1,650		1,650	
R/W Sup (CT)						550		550	
Con Sup (CT)									
R/W						3,800		3,800	
Con									
TOTAL						6,000		6,000	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)									Tulare County
PS&E						1,650		1,650	Association of
R/W Sup (CT)						550		550	Governments
Con Sup (CT)									
R/W						3,800		3,800	
Con									
TOTAL						6,000		6,000	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6480		324500

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

Project Title

Goshen/Kingsburg 6-Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.3	R53.9	Phillip Sanchez	(559) 243-3466	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Tulare and Fresno Counties from the Goshen Overhead to Route 201. Widen from 4-lane to 6-lane freeway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 30
Congressional: 21

Senate: 16

Purpose and Need

The project continues the extension of the six-lane freeway south of the Fresno metropolitan area and through Tulare County. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Emphasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interrregional Transportation Strategic Plan, and the Tulare County Regional Transportation Plan

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6480		324500

Project Title: Goshen/Kingsburg 6-Lane

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,202							2,202	Caltrans
PS&E	8,000							8,000	Caltrans
R/W Sup (CT)	600							600	Caltrans
Con Sup (CT)			10,000					10,000	Caltrans
R/W	1,834							1,834	Caltrans
Con			150,000					150,000	Caltrans
TOTAL	12,636		160,000					172,636	

Net Change									
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E&P (PA&ED)	276							276	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	276							276	

Proposed Total Project Cost									
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E&P (PA&ED)	2,478							2,478	Caltrans
PS&E	8,000							8,000	Caltrans
R/W Sup (CT)	600							600	Caltrans
Con Sup (CT)			10,000					10,000	Caltrans
R/W	1,834							1,834	Caltrans
Con			150,000					150,000	Caltrans
TOTAL	12,912		160,000					172,912	

Fund (Fund Type): Demo (DEMO-ST) **Program Code:** 20.30.010.680

Demo (DEMO-ST)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Tulare County
PS&E	6,000							6,000	Association of
R/W Sup (CT)									Governments
Con Sup (CT)									
R/W									
Con			8,034					8,034	
TOTAL	6,000		8,034					14,034	

Demo (DEMO-ST)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Demo (DEMO-ST)	Proposed Funding								
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E&P (PA&ED)									Tulare County
PS&E	6,000							6,000	Association of
R/W Sup (CT)									Governments
Con Sup (CT)									
R/W									
Con			8,034					8,034	
TOTAL	6,000		8,034					14,034	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6480		324500

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,202							2,202	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,202							2,202	

IIP (ST-CASH) Net Change									
E&P (PA&ED)	276							276	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	276							276	

IIP (ST-CASH) Proposed Funding									
E&P (PA&ED)	2,478							2,478	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,478							2,478	

Fund (Fund Type): State Bond (BOND99) **Program Code:** 20.XX.722.000

State Bond (BOND99) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)	600							600	
Con Sup (CT)			10,000					10,000	
R/W	1,834							1,834	
Con			141,966					141,966	
TOTAL	4,434		151,966					156,400	

State Bond (BOND99) Net Change									
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

State Bond (BOND99) Proposed Funding									
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)	600							600	
Con Sup (CT)			10,000					10,000	
R/W	1,834							1,834	
Con			141,966					141,966	
TOTAL	4,434		151,966					156,400	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	TUO	108	0021B		340420

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

E. Sonora Bypass Stage II

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R4.0	R6.0	Tony Singh	(209) 948-7058	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Sonora on Route 108 from Peaceful Oak Road to Via Este (East Sonora Bypass). Construct a 2-lane expressway.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 25
Congressional: 19

Senate: 14

Purpose and Need

State Route 108 is a Trans-Sierra road running mainly east from the city of Modesto in the San Joaquin Valley, through the foothills and over the crest of the Sierra Nevada Mountains, terminating in California at State Route 395 about 150 km (95 miles) south of Reno, Nevada. Prior to 1988, a portion of this route passes through the historic commercial core of the city of Sonora, resulting in conflicts between local and interregional traffic and causing substantial congestion. Route 108, known locally as Mono Way as it passes through the commercialized unincorporated area east of the city of Sonora, is a two-lane conventional highway with no access control. Throughout the day, highway users, both local and interregional, experience severe congestion. This project will provide safe and efficient interregional travel for people and goods on Route 108, and ease congestion in East Sonora.

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	TUO	108	0021B		340420

Project Title: E. Sonora Bypass Stage II

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	120							120	Caltrans
PS&E	3,800							3,800	Caltrans
R/W Sup (CT)	4,000							4,000	Caltrans
Con Sup (CT)			5,000					5,000	Caltrans
R/W	19,200							19,200	Caltrans
Con			33,800					33,800	Caltrans
TOTAL	27,120		38,800					65,920	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,294					2,294	
TOTAL			2,294					2,294	

Proposed Total Project Cost									
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E&P (PA&ED)	120							120	Caltrans
PS&E	3,800							3,800	Caltrans
R/W Sup (CT)	4,000							4,000	Caltrans
Con Sup (CT)			5,000					5,000	Caltrans
R/W	19,200							19,200	Caltrans
Con			36,094					36,094	Caltrans
TOTAL	27,120		41,094					68,214	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	30							30	Caltrans
PS&E	1,733							1,733	
R/W Sup (CT)	1,823							1,823	
Con Sup (CT)			1,625					1,625	
R/W	7,670							7,670	
Con			14,300					14,300	
TOTAL	11,256		15,925					27,181	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	30							30	Caltrans
PS&E	1,733							1,733	
R/W Sup (CT)	1,823							1,823	
Con Sup (CT)			1,625					1,625	
R/W	7,670							7,670	
Con			14,300					14,300	
TOTAL	11,256		15,925					27,181	

- ☐ New Project
☒ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	TUO	108	0021B		340420

Fund (Fund Type): RIP (ST-CASH)	Program Code: 20.XX.075.600
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RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	90							90	Tuolumne Co/Cities Area Planning Council
PS&E	2,067							2,067	
R/W Sup (CT)	2,177							2,177	
Con Sup (CT)									
R/W	11,530							11,530	
Con			5,642					5,642	
TOTAL	15,864		5,642					21,506	

RIP (ST-CASH)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,294					2,294	
TOTAL			2,294					2,294	

RIP (ST-CASH)		Proposed Funding							
E&P (PA&ED)	90							90	Tuolumne Co/Cities Area Planning Council
PS&E	2,067							2,067	
R/W Sup (CT)	2,177							2,177	
Con Sup (CT)									
R/W	11,530							11,530	
Con			7,936					7,936	
TOTAL	15,864		7,936					23,800	

Fund (Fund Type): State Bond (CMIA)	Program Code: 20.XX.721.000
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State Bond (CMIA)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)			3,375					3,375	
R/W									
Con			13,858					13,858	
TOTAL			17,233					17,233	

State Bond (CMIA)		Net Change							
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

State Bond (CMIA)		Proposed Funding							
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)			3,375					3,375	
R/W									
Con			13,858					13,858	
TOTAL			17,233					17,233	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	VEN	101	3918		26070_

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

HOV Lanes, Mussel Shoals to Casitas Pass Road

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R39.8	R43.6	David H Miraaney	(213) 897-2770	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near the community of Mussel Shoals in Ventura County to just south of Casitas Pass Road in Santa Barbara County.
Construct HOV Lanes.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	Caltrans
Construction:	Caltrans

Legislative Districts

Assembly: 35
Congressional: 23

Senate: 19

Purpose and Need

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	VEN	101	3918		26070_

Project Title: HOV Lanes, Mussel Shoals to Casitas Pass Road

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,400							4,400	Caltrans
PS&E		14,800						14,800	Caltrans
R/W Sup (CT)			441					441	Caltrans
Con Sup (CT)				15,300				15,300	Caltrans
R/W			229					229	Caltrans
Con				116,300				116,300	Caltrans
TOTAL	4,400	14,800	670	131,600				151,470	

Net Change									
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E&P (PA&ED)	1,568							1,568	
PS&E		5,044						5,044	
R/W Sup (CT)			1,247					1,247	
Con Sup (CT)									
R/W									
Con									
TOTAL	1,568	5,044	1,247					7,859	

Proposed Total Project Cost									
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E&P (PA&ED)	5,968							5,968	Caltrans
PS&E		19,844						19,844	Caltrans
R/W Sup (CT)			1,688					1,688	Caltrans
Con Sup (CT)				15,300				15,300	Caltrans
R/W			229					229	Caltrans
Con				116,300				116,300	Caltrans
TOTAL	5,968	19,844	1,917	131,600				159,329	

Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700

IIP (ST-CASH)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,400							4,400	Caltrans
PS&E		14,800						14,800	
R/W Sup (CT)			441					441	
Con Sup (CT)									
R/W			229					229	
Con									
TOTAL	4,400	14,800	670					19,870	

IIP (ST-CASH)	Net Change								
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E&P (PA&ED)	1,568							1,568	
PS&E		5,044						5,044	
R/W Sup (CT)			1,247					1,247	
Con Sup (CT)									
R/W									
Con									
TOTAL	1,568	5,044	1,247					7,859	

IIP (ST-CASH)	Proposed Funding								
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E&P (PA&ED)	5,968							5,968	Caltrans
PS&E		19,844						19,844	
R/W Sup (CT)			1,688					1,688	
Con Sup (CT)									
R/W			229					229	
Con									
TOTAL	5,968	19,844	1,917					27,729	

- ☒ New Project
☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	VEN	101	3918		26070_

Fund (Fund Type): State Bond (CMIA)

Program Code: 20.XX.721.000

State Bond (CMIA)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)				15,300				15,300	
R/W									
Con				116,300				116,300	
TOTAL				131,600				131,600	

State Bond (CMIA)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (CMIA)	Proposed Funding
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E&P (PA&ED)		Caltrans
PS&E		
R/W Sup (CT)		
Con Sup (CT)	15,300	15,300
R/W		
Con	116,300	116,300
TOTAL	131,600	131,600